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**COORDINATING MINISTRY FOR ECONOMIC AFFAIRS
REPUBLIC OF INDONESIA**

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Telepon. 3500901; Fax. 3521967

Jakarta, 25 November 2019

Reff No : EITI/ 77 /D.III.M.EKON/11/2019
Attachment : 1 Document
Re. : Updates on the Technical Gaps of Indonesia Validation Report

Validation Committee Members

Dear Sirs/Madames,

In response to our discussions with delegation of the EITI International Secretariat during implementation support mission to Indonesia on the 4th-8th November 2019 with regards to the findings and technical gaps of Indonesia Validation Report, we would like to submit the attached documents to address the findings and technical gaps as well as to update the EITI implementation in Indonesia for your further consideration to be discussed in the Validation Committee Meetings.

We hope this additional information in the attached documents are sufficient to improve the validation result of EITI implementation in Indonesia to achieve a compliant country status. Once again we would like to highlight that the Indonesia government is committed to implement the EITI Standard towards transparency and accountability of extractive industry governance.

Thank you.

Sincerely Yours,

Montty Girianna, Ph.D
Deputy for Energy, Mineral Resources and Environment 
As Chairman of the EITI Indonesia Multi Stakeholders Group

Cc:
Coordinating Minister for Economic Affairs
As Chairman of the EITI Indonesia Steering Team

Required Actions to Mitigate the Results of EITI Indonesian Validation

No	Required Actions	Mitigation Action	Output	Responsible Stakeholder
1	Requirement 1.2: a. Increase company reporting	<ul style="list-style-type: none"> In order to improve company participation in submitting report, MSG has assigned IA to implement such measures: cooperate with company associations (APBI, IMA, IPA, Apindo), local governments, and local chamber of commerce (Kadinda) to appeal extractive companies in respected provinces to submit necessary data and information for EITI Report; IA will execute this action plan in the 2019 EITI Report Beside that initiatives, MSG explore possibility creating a new regulation under Ministry of ESDM (such as Director General of Mining circular letter) to obligate companies for submitting transparency reports. 	Improvement of EITI Report Regulation	IA MSG – Industry Rep MSG
	b. Improve tax waiver	<ul style="list-style-type: none"> In order to increase tax revenues reconciliation, IA will actively appeal companies to submit tax waiver letter from companies. As a results, companies that do not deliver tax waiver letter decrease from 17 % in EITI report 2015 to 8 % in 2016. MSG has assigned IA to continue this action for the next report MSG will discuss with stakeholder concerning procurement process of IA in order to improve tax waiver collection 	Improvement of EITI Report Improvement of next EITI Report	IA MSG, IA
	c. Nomination process for company representative in MSG	<ul style="list-style-type: none"> Currently, company representative in MSG is selected based on current practice in company association through appointment by Chair of the association. Even though this practice is common in Indonesia, in the future, associations will improve this nomination process practice by participation of wider members 	Documentation of such process (future) Explanation of existing common practice (current)	MSG – Industry Rep

	d. MSG Industry Rep. Outreach to Wider Constituencies	<ul style="list-style-type: none"> Progress of EITI Implementation has been disseminated via industry association websites, communication channels within the industry group, as well as industry social media. MSG – Industry Rep. to hold FGD to disseminate EITI Implementation to Industry Constituencies 	Publications Documentation	MSG – Industry Rep. MSG – Industry Rep.
	e. Corrective Action Plan	<ul style="list-style-type: none"> MSG Industry Rep. will draft an action plan for corrective action to enable industry participation in the EITI Implementation 	Work Plan	MSG – Industry Rep.
2	MSG Governance			
	a. MSG Participation	<ul style="list-style-type: none"> MSG Members from government pillar are consisted of Echelon 1, however their participation in the MSG meeting are mostly represented by lower level government officers. This behavior is common bureaucratic practice in Indonesia. In the future, EITI will improve the TOR of MSG Governance to ensure that the representatives of government officials attending in the MSG meeting will be provided with assignment letter indicating the assignment and authority to make decision on behalf of the MSG member represented. Ensure the member of MSG receive updated discussion in the MSG meeting 	Updated TOR Minutes of Meeting to be distributed to all MSG members	MSG EITI Secretariat
	b. Outreach Activities	<ul style="list-style-type: none"> List, Descriptions, & Documentation of Outreach Activities in <ul style="list-style-type: none"> DBH DMO Participating Interest (Bali) Contract Disclosure BO Open Data (NTB) Tax Fraud Media / Publication / Press Release / Social Media 	Reports & Documentation Link to web	Secretariat EITI Secretariat EITI

3	Work plan			
	a. Work plan document	<ul style="list-style-type: none"> • Update work plan with detail information concerning objective, steps to be taken to achieve the objectives, constraints / challenges, and measures / indicator. • 2020 Work Plan shall include: <ul style="list-style-type: none"> ○ Mainstreaming ○ BO Disclosure ○ Contract Disclosure ○ Commodity Trading • Plan to improve MSG Capacity • Scope of EITI Reporting – comprehensiveness, disaggregation of Revenue Stream, etc • Legal / Regulatory Assessment plan • Steps to implement recommendations 	Updated Work Plan	MSG
4	Lesson Learnt and Recommendations	<ul style="list-style-type: none"> • Implementation of BO Roadmap has been implemented in EITI report 2016 (published in Dec. 2018) and will be continued to be implemented in the future EITI reports. EITI Report 2016 has contained list of BO of 102 extractive industry companies. 	EITI Report	MSG, IA
5	Comprehensiveness	<ul style="list-style-type: none"> • IA needs to make assessment and statement <ul style="list-style-type: none"> ○ Comprehensiveness of material companies submit reports ○ Comprehensiveness of total government revenue streams 	Inception Report EITI 2017 (published in 2019).	IA
6	a. Disaggregation	<ul style="list-style-type: none"> • Disaggregation data of FTP, Equity, and DMO in oil and gas sector will be explained in the EITI Report 2017. The detailed information will be supplied by SKK Migas 	EITI Report	IA & SKK
	b. Reliability of Data	<ul style="list-style-type: none"> • Statement of IA based on IA's assessment on the data collected from the companies • IA needs to explain all government revenues are audited by BKPP & BPK 	EITI Report	IA

7	Sub-national transfer	<ul style="list-style-type: none"> Indonesia Secretariat will provide estimated allocation & realization data for the Report year of 2015 and 2016 respectively In the future, IA must provide data of subnational transfer: <ul style="list-style-type: none"> Estimated allocation Realization IA must explain the mechanism of allocation based on regulation 	Data EITI Report EITI Report	Secretariat IA IA
8	Social Expenditure	<ul style="list-style-type: none"> Social expenditure will be disaggregated by: <ul style="list-style-type: none"> Types of social expenditure (mandatory / voluntary) Allocation of social expenditure (cash / in-kind) Beneficiaries details Type / Program / Activities of Social Expenditure Spending SKK will provide such disaggregated data for O&G companies PUSDATIN / DJ Minerba will provide the data for minerba companies 	EITI Report	IA
9	Quasi-Fiscal Expenditure	<ul style="list-style-type: none"> Documentation of MSG Discussion to decide the type of expenditure to be considered as quasi-fiscal, on DMO 	Documentation of MSG discussion	MSG

INDUSTRY REPRESENTATIF – MULTI STAKEHOLDER GROUP

EITI INDONESIA

ACTION PLAN

1. Background

In response to the Initial Assessment of Validation of Indonesia: Report on initial data collection and stakeholder consultation, the findings in accordance with Requirement 1.2, EITI Standard 2016, Indonesia is required to:

- i. Take steps to ensure that industry is fully, actively and effectively engaged in the EITI process;
- ii. Ensure that there is an enabling environment for company participation with regard to relevant laws, regulations, and administrative rules as well as actual practice in implementation of the EITI; and
- iii. Ensure that there are no obstacles to company participation in the EITI process.

In addition, the findings in the assessment mentioned that in accordance with requirement 8.3.c.i, the industry constituency is required to draft an action plan to address these corrective actions within three months from the Board decision, and should regularly monitor the progress of implementing the action plan by providing regular reports to the EITI secretariat.

With regards to the findings, the industry representative in the MSG comments are as follows:

1. The industry representative in the MSG of EITI Indonesia has always put their outmost effort to actively attended and engaged in the EITI process in Indonesia. When a representative unable to attend / participate in the future, he/she will delegate his/her alternate to participate and engage in the EITI process on behalf of Industry representative he/she represented.
2. The industry representative in the MSG of EITI Indonesia confirmed there are no such obstacles for industry participation in the EITI process.
3. With regards to the tax confidentiality provisions in the Indonesian Tax Law, the processes of collecting and publishing disaggregated tax data are done by means of Letter of Authorization from the corresponding company. In the future, industry representative in the MSG of EITI Indonesia will work with Coordinating Ministry of Economic Affairs to request for a tax confidentiality exemption from the Ministry of Finance for the future EITI reporting companies.

Nevertheless, hereby the Industry Representative in the Multi Stakeholder Group of EITI Indonesia develop an action plan of corrective action to address the above-mentioned issues as follows:

2. Action Plan

No	Issue to Address	Action Plan	Output	Time
1	Full, active, and effective engagement of Industry in the EITI Process	Increase participation of Industry Rep in the EITI MSG Meetings, Actively engage in the EITI discussions, Participate in EITI programs	Meeting attendance, Minutes of Meeting	Q4 2019 and onwards
2	Increase Company Reporting	Coordination with the local chamber of commerce for EITI recommendations to the extractive companies Conduct FGD and Workshops to associations members and non-members on EITI implementation	Agreement / Memo of understanding Documentations	Q2 2020 Q4 2019
3	Improve Tax Waiver	Together with Coordinating Ministry of Economic Affairs, request for tax confidentiality exemption request to Ministry of Finance	Tax Confidentiality Exemption Request to Ministry of Finance	Q1 2020
4	Outreach to wider constituencies	Conduct FGD and Workshops to associations members and non-members on EITI implementation Dissemination of EITI implementation by means of various communication channels as well as upload them in the industry association website,	Documentations Web-Page, Message Broadcast, Information Materials	Q4 2019 Q4 2019 and onwards

Terms of Reference

Extractive Industry Transparency Indonesia Implementing Team

I. Purpose and objectives of implementing EITI in Indonesia

Purpose of implementing EITI in Indonesia

Indonesia has an abundance of extractive natural resources (oil, natural gas, minerals and coal) found throughout the nation's territory. In keeping with efforts to improve the quality of management and exploitation of natural resources, which must comply with the principles of good governance and sustainable development, it is necessary to apply the principle of transparency as part of accountability in management and exploitation of natural resources.

Objectives of implementing EITI in Indonesia

- a. Promote transparency in the governance of extractive industries for all activities in the extractive industry value chain;
- b. Strengthen public participation in monitoring and providing input and correction for management of extractive industries;
- c. Promote efforts for sustained improvement in policy, regulation and management practices in extractive industries;
- d. Assist government efforts for more effective collection of state revenues from extractive industries; and
- e. To assist in prevention of corruption by strengthening transparency, accountability, efficiency and effectiveness in management of extractive industries.

II. Role and Responsibilities of the Implementing Team

The Implementing Team will have a role in implementing transparency in management of the state revenues and regional government revenues collected from extractive industries. The Implementing Team also has powers to request information, data and input and/or to hold consultations with central government agencies, regional governments, companies operating in extractive industries and other parties where deemed necessary.

2.1 Roles of the Implementing Team:

- a. Adopt a Transparency Team Work Plan;
- b. Approve the Terms of Reference for the extractive industries transparency report;
- c. Approve the appointment of an independent institution to prepare the extractive industries transparency report;
- d. Disseminate findings from the extractive industries transparency report;
- e. Establish the Technical Team;
- f. Prepare the Steering Team report for the President; and
- g. Undertake other matters as assigned by the Steering Team.

2.2 Responsibilities of Implementing Team members:

- a. Attend the meetings of the Implementing Team for discussion of policy and programmes relating to the activities for transparency of extractive industries;
- b. Attend activities held by the Implementing Team for public education, focused discussions, seminars and other activities;
- c. Participate actively in all meetings, discussions and activities held by the Implementing Team by providing input, opinions and suggestions in the decision making of the Implementing Team.
- d. Communicate the decisions reached by the Implementing Team to stakeholders;
- e. Hold discussions on key emerging issues in the represented sectors/communities and receive input from stakeholders to be put forward in meetings of the Implementing Team;
- f. Prepare a Transparency Team work plan in line with EITI standards;
- g. To prepare and approve the scoping of EITI reports, the materiality threshold of reporting and the reporting template to be used as a reference in preparation of EITI reports; and
- h. Build and improve the capacity of all members of the Implementing Team;
- i. Prepare and approve Annual Progress Reports;
- j. Participate actively in the process for validation of EITI implementation;
- k. Perform other tasks as necessary to support the Implementing Team.

2.3 Responsibilities of members representing government agencies:

- a. Assist the Implementing Team in efforts to disclose data and information on governance in keeping with their areas of function;
- b. Promote extractive industry participation in the implementation of transparency; and
- c. Communicate with and provide input to the line ministries and government agencies who are represented in relation to information on transparency standards for consideration in drafting and revision of statutory regulations.

2.4 Responsibilities of members representing regional governments:

- a. Assist the Implementing Team in promoting participation by extractive industry companies in implementing transparency in the regions;
- b. Communicate developments in extractive industry transparency policies to stakeholders;
- c. Convey the views and concerns of the regions relating to implementation of transparency in extractive industries in meetings of the Implementing Team; and
- d. Promote the development of an extractive industry data and information disclosure system in the regions.

2.5 Responsibilities of members representing extractive industry associations:

- a. Promote participation by corporate members of extractive industries in provision of data and information relating to preparation of extractive industry transparency reports and in other activities of EITI Indonesia.
- b. Convey the views and concerns of extractive industries relating to implementation of extractive industry transparency in meetings of the Implementing Team.
- c. Communicate developments in policy for extractive industry transparency to stakeholders.

2.6 Responsibilities of members representing civil society organisations (CSOs):

- a. Hold communications and consultations with stakeholders relating to developments in policy and programmes for extractive industry transparency and their impact on society;
- b. Convey public views and concerns relating to implementation of transparency in extractive industries in meetings of the Implementing Team; and
- c. Assist the Implementing Team in promoting public participation in implementation of transparency for extractive industries and specifically in how extractive industries carry out their corporate social responsibility towards the public.

2.7 EITI Secretariat

Roles and Functions of the EITI Secretariat:

- a. The EITI Secretariat is established for the purpose of providing administrative and technical support to the Transparency Team;
- b. The EITI Secretariat is headed by the Chief of Secretariat, a position concurrently held by the Transparency Team Secretary, who is assisted by experts and support staff; and
- c. The EITI Secretariat is responsible to the Implementing Team Chairman.

As directed by the Implementing Team, the tasks of the Secretariat are:

- a. Prepare the work plan for the Extractive Industry Transparency Team;
- b. Prepare the scoping of the EITI Report, prepare the reporting template and distribute and collect reporting templates from the relevant parties;
- c. Facilitate the process for appointment of an independent institution to prepare the extractive industries transparency report;
- d. Disseminate the Extractive Industries Transparency Report;
- e. Prepare material for the Extractive Industry Transparency Team report to the President;
- f. Prepare communication and public education materials for promotion of transparency and public accountability of extractive industries; and
- g. Communicate with parties relevant to EITI.

III. Membership of the Implementing Team

Composition of Implementing Team members

- a. The members of the Implementing Team consist of officials from the government and state-owned enterprises, representatives of regional governments in extractive industry producing areas, and representatives of civil society organisations concerned with EITI implementation in Indonesia.
- b. Among the members of the Implementing Team, 6 are representatives from government agencies, PT. Pertamina is the representative for state-owned enterprises, 3 are representatives of regional governments, 3 are representatives of extractive industry company associations and 3 are from civil society organisations.
- c. The members representing government agencies and state-owned enterprises are appointed by the Chairman of the Extractive Industries Transparency Team in line with the key powers and functions of line ministries and government agencies that support and are related to transparency in governance of extractive industries.
- d. The members representing regional governments are appointed by the Chairman of the Extractive Industries Transparency Team after nomination by the Ministry of Home Affairs;
- e. The members from extractive industry company associations are appointed by the Chairman of the Extractive Industries Transparency Team after nominations by extractive industry company associations;
- f. The members from civil society organisations are appointed by the Chairman of the Extractive Industries Transparency Team on the basis of nominations by civil society coalitions concerned with transparency in governance of extractive industries;
- g. Each Implementing Team member representing a government agency, a regional government or state-owned enterprises may appoint a representative to attend the meetings of the Implementation Team;
- h. Representatives on the Implementing Team from extractive industry company associations and civil society organisations are nominated by representatives of the individual organisations;
- i. If the Ministry of Home Affairs does not nominate members representing regional governments, the Implementing Team Meeting may nominate regional government representatives for the Transparency Team;
- j. If a representative of an extractive industry company association is no longer active on the Implementing Team, the Implementing Team Meeting may request the association to nominate a replacement member. Conversely, a member of an extractive industry company association may tender their resignation in order to be replaced by another representative as member;
- k. If an extractive industry company association does not nominate members, the Implementing Team Meeting may nominate representatives of other companies for the Transparency Team;

- l. If a representative of a civil society organisation is no longer active on the Implementing Team, the Implementing Team Meeting may request the civil society organisation to nominate a replacement member. Conversely, a member of a civil society organisation may tender their resignation to be replaced by another representative as member;
- m. If a representative of civil society organisation does not nominate members, the Implementing Team Meeting may nominate representatives of civil society organisations for the Transparency Team; and
- n. The term of office for representatives of extractive industry company associations and civil society organisations is three years, extendable by a further three years. Decisions about the term of office of representatives of extractive industry company associations and civil society organisations are adopted under the mechanism of the internal meetings held by extractive industry company associations and civil society organisations.

IV. Procedures and Process

4.1 Frequency, invitations and notifications of meetings

- a. Frequency of meetings: Implementing Team Meetings are held at least once in two months. Technical Team Meetings may be held at any time necessary.
- b. Meeting chairman: meetings are chaired by the Implementing Team Chairman or their representative.
- c. Meeting participants and quorum
 - (1) The participants of Implementing Team Meetings are members of the Implementing Team, or alternative members, or their representatives.
 - (2) If a member of the Implementing Team or previously appointed alternative member is prevented from attending, the official/staff representing in their stead shall be issued a letter of assignment specifying their decision making powers in the name of that member of the Implementing Team.
 - (3) A quorum of Implementing Team Meeting participants is reached if the attending participants comprise a minimum of 50% (fifty percent) of the Implementing Team membership, or another number agreed by the attending members, in which the minimum comprises attendance from 2 agencies or organisations that are members of the Implementing Team.
- d. Meetings are inclusive and each member of the Implementing Team may propose the meeting agenda.
- e. Meeting venue: meetings shall be held in the venue specified in the invitation.
- f. Invitations and meeting materials: invitations and materials shall be sent by the Secretariat no later than 7 (seven) days before the meeting convenes, or at a time agreed by the Implementing Team members.

- g. Notification of meeting: Meeting invitations and materials may be sent by email, fax or other medium.

4.2 Adoption of resolutions

- a. Resolutions shall preferentially be adopted by consensus achieved through mutual deliberations. If a consensus cannot be reached, a Technical Meeting may convene to hold more in-depth deliberations. If despite this a consensus cannot be reached in a Technical Meeting, voting shall be held in a meeting of the Implementing Team. In voting, each representative member in the Implementing Team shall have 1 (one) vote.
- b. Each participant who is present, whether an Implementing Team member, an alternative member, or a representative of such member, acts as the legitimate representative of each constituent and any decisions taken are deemed to represent the institution concerned.

4.3 Funding

- a. All funding required for performing the tasks of the Implementing Team shall be charged to the State Budget and other legitimate funding sources in accordance with statutory and regulatory provisions; and
- b. The provisions for funding/honoraria of Implementing Team members shall be adapted to the available budget. The Indonesia EITI Secretariat may fund part of the expenses for Implementing Team members on a limited basis.

4.4 Meeting minutes

- a. Each meeting is documented with photographs and recorded using a voice recorder with this documentation subsequently retained by the Secretariat.
- b. Meeting Minutes are prepared by the Secretariat and will be published on the Indonesia EITI website no later than 14 (fourteen) days after the meeting.

Adopted in Jakarta

Date November 2019

Chairman of the Implementing Team
Extractive Industry Transparency Indonesia

Montty Girianna
Deputy for Energy, Natural Resources and
Environmental Management



**KEMENTERIAN KOORDINATOR BIDANG PEREKONOMIAN
REPUBLIK INDONESIA**

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**NOTULENSI FORUM DISKUSI PUBLIK
KEBIJAKAN DMO (DOMESTIC MARKET OBLIGATION) BATUBARA DAN IMPLIKASINYA**

	Nomor :N 02/D.111.M.EKON.EIT/09/2018
Hari/Tanggal	Rabu, 26 September 2018
Waktu	08: 30 - Selesai
Tempat	Hotel Aryadutta,, Jakarta Pusat
Agenda	Forum Diskusi Publik Kebijakan DMO Batubara dan Implikasinya
Peserta Undangan	<ul style="list-style-type: none">• Kementerian ESDM• Kementerian Keuangan• Kemenko Perekonomian• Kementerian Koordinator Bidang Maritim• Kementerian PPN/Bappenas• Kementerian Perindustrian• Kementerian Perdagangan• Asosiasi Perusahaan Minerba (APBI, IMA)• CSO, Article 33, PWYP• PT PLN (Persero)• Asosiasi Semen Indonesia• Federasi Industri Pengguna Batubara• Akademisi• Media Massa

Panel is

1. Dodik Ariyanto, Ditjen Minerba, Kementerian ESDM
2. Trijoko, PT PLN (Persero)
3. Hendra Sinadia, APBI
4. Ermy Ardhyanti Article 33
5. Moderator Edi Effendi Tedjakusuma, Team Leader Sekretariat EITI Indonesia

A. Pembukaan

Acara FGD dibuka oleh Asdep Industri Ekstraktif, Deputi Bidang Koordinasi Pengelolaan Energi, Sumber Daya Alam dan Lingkungan Hidup, Kemenko Bidang Perekonomian yang menjelaskan secara ringkas Inisiatif Transparansi Industri Ekstraktif atau *Extractive Industries Transparency Initiative* (EITI) yang bertujuan untuk mendorong transparansi dan akuntabilitas pada sektor minyak dan gas bumi (migas), dan pertambangan. Disampaikan bahwa penyelenggaraan FGD ini sesuai dengan salah satu tujuan dari EITI Indonesia adalah mendorong dilakukannya kegiatan diskusi publik untuk mengkritisi kebijakan pemerintah untuk perbaikan tata kelola di sektor Industri Ekstraktif.

B. Pemaparan:

Mengawali pemaparan para panelis, moderator Bpk. Edi Effendi Tedjakusuma menyampaikan paparan singkat mengenai EITI dan diskusi publik sebagai salah satu instrumen EITI. Disampaikan juga secara ringkas informasi mengenai cadangan dan produksi batubara 10 negara di dunia di mana Indonesia saat ini merupakan eksportir terbesar meskipun cadangan batubaranya hanya berada di urutan 10 dunia. Hal lain yang disampaikan adalah target DMO batubara menurut RPJM 2015-2019, di mana persentase DMO pada tahun 2018 sebesar 32% meningkat menjadi 60% pada tahun 2019. Ke depannya stakeholder industri ekstraktif di Indonesia seharusnya dapat memperlakukan batubara bukan hanya sebagai komoditi ekspor, tetapi sebagai modal pembangunan nasional untuk menunjang pertumbuhan ekonomi nasional. Kewajiban DMO bagi industri (termasuk BUMN) untuk menunjang produksi listrik nasional dengan penetapan harga dibawah harga pasar jangan hanya dilihat sebagai potensi berkurangnya pendapatan perusahaan (*revenue lost*), tetapi sebagai *quasi-fiscal expenditure*, yang berfungsi sebagai modal untuk menunjang pembangunan yang lebih besar.

1. Bapak Dodik Ariyanto, Ditjen Minerba, Kementerian ESDM

Beberapa hal yang disampaikan antara lain mengenai:

- Neraca sumberdaya dan cadangan batubara nasional. Disampaikan cadangan batubara nasional cukup untuk memenuhi kebutuhan energi dalam negeri;
- Kebijakan energi nasional yaitu: Rencana Umum Energi Nasional (RUEN), Rencana Umum Ketenagalistrikan Nasional (RUKN), Rencana Umum Energi Daerah (RUED) dan Rencana Umum Ketenagalistrikan Daerah (RUKD).

- Hal penting lainnya dalam kebijakan energi nasional adalah: 1. terwujudnya kemandirian dan ketahanan energi guna mendukung pembangunan nasional berkelanjutan 2. Sumber daya energi tidak dijadikan sebagai komoditas ekspor semata tetapi sebagai modal pembangunan nasional.
- Batubara sebagai andalan untuk memenuhi kebutuhan energi dalam negeri sebagaimana tercermin dalam PP No.79/2014 tentang Bauran Energi dan proyeksi bauran energi nasional
Beberapa Keputusan Menteri ESDM yang merupakan landasan hukum bagi penambahan rencana produksi batubara sebesar 100 juta ton tahun 2018 dalam upaya menambah devisa negara.
- Hal penting lainnya yang disampaikan yaitu komitmen Kementerian ESDM untuk memasok batubara bagi PT PLN (Persero) berapa pun besarnya

2. Bapak Trijoko, PT PLN (Persero);

Beberapa hal yang disampaikan antara lain

- Perkiraan/proyeksi kebutuhan batubara PT PLN (Persero) -2027 yang terus meningkat yaitu dari 92 juta ton tahun 2018 menjadi 162 juta ton pada tahun 2027.
- Dampak kenaikan harga batubara terhadap Biaya Pokok Penyediaan (BPP) Dengan HBA sebesar US\$/MT 104,81 pada bulan September 2018 harga rata-rata BPP adalah Rp 1.543/kwh. Dengan terbitnya Kempen ESDM No 1395/2018 di mana harga batu bara DMO ditetapkan US\$ 70/MT, maka harga rata-rata BPP turun menjadi Rp 1.442/kwh.
- Strategi penurunan harga dan efisiensi batubara yaitu dengan cara antara lain 1. Memetakan sumber-sumber batubara, termasuk mulut tambang 2. Memperkuat peran dan posisi PT PLN Batubara dan PT Bahtera Adhiguna 3. Menyempurnakan infrastruktur penerimaan batubara di pembangkit agar lebih efisien dan handal. 4. Implementasi zonasi pasokan batubara 5. menerapkan sistem transportasi yang lebih efisien dan optimal 6.melakukan kerjasama dengan penambang lokal untuk memasok batu bara ke PT PLN..

3. Bapak Hendra Sinadia, APBI;

Beberapa hal yang disampaikan antara lain:

- Kebijakan mengenai DMO sudah ada sejak tahun 2009 seperti diatur dalam Pasal 5 ayat (1) UU No. 4/2009.
- Milestone kebijakan DMO di Indonesia: 1. Ketentuan di dalam PKP28 (1989-1995), DMO hanya perusahaan yang ditunjuk 2. Kebijakan DMO Tahun 2008 -2017, harga jual batu bara domestik mengikuti harga batubara di pasar global 3. Kebijakan DMO tahun 2018-2019, semua perusahaan dikenakan ketentuan DMO, harga jual batu bara DMO US\$/ton 70.
- Permasalahan kebijakan DMO 2008-2017 antara lain: 1. Perbedaan spesifikasi batu bara produsen dan PT PLN 2. Over supply batubara 3. Kuota transfer DMO 4. Adanya pasokan ilegal.
- Penambahan kapasitas ekspor batubara 2018 sebesar 100 juta ton yang tidak dikenakan Ketentuan DMO diperkirakan sulit tercapai.

4. Ibu Ermy Ardhyanti, Article 33

Beberapa hal yang disampaikan sifatnya berupa saran dan rekomendasi terhadap Kementerian dan Lembaga terkait antara lain:

Perlunya pengamanan pasokan dalam negeri batu bara tetap perlu diutamakan pendataan penjualan dalam negeri perlu lebih diperkuat dengan koordinasi lintas lembaga, pemberian harga khusus batubara untuk kelistrikan sesungguhnya adalah subsidi yang seharusnya tidak diberikan kepada korporasi, tak terkecuali BUMN (PLN) eksternalitas berupa beban lingkungan dan sosial yang ditimbulkan oleh percepatan kerusakan akibat peningkatan produksi tanpa diimbangi pemulihan yang memadai harus diperhitungkan dalam kebijakan pengendalian produksi dan ekspor batu bara, serta pentingnya penerapan pengutamaan pasokan batu bara untuk kepentingan dalam negeri yang disesuaikan dengan pemenuhan kebutuhan energi dan industri serta mendorong peningkatan nilai tambah

C. Tanya Jawab dan Diskusi :

Selain berupa pertanyaan, hal-hal yang disampaikan oleh dari beberapa peserta DMO juga berupa klarifikasi dan saran antara lain dari:

1. *Hariadi dari Tekmira, Kementerian ESDM*: menyampaikan klarifikasi bahwa data terkini sumber daya dan cadangan batubara nasional angkanya sudah mengalami kenaikan dibanding data yang dipaparkan oleh Bpk Dodik dari Ditjen Minerba. Disampaikan juga pentingnya untuk melakukan hilirisasi/diversifikasi batubara sebagaimana telah dilakukan oleh negara lain seperti China dan India. Apakah inspektur tambang tidak meninjau ke site? Apakah tidak ada upaya pengolahan, batubara hanya dijual dalam bentuk raw material. Apakah mekanisme transfer kuota dengan joint venture memungkinkan untuk dilaksanakan?
2. *Dedi dari Bappenas* menyampaikan pentingnya ada kebijakan konservasi batubara agar kasus migas tidak terulang lagi di mana dahulu Indonesia adalah negara eksportir migas tetapi saat ini sudah menjadi negara net importir minyak.
3. *Widodo dari Federasi Industri Pengguna Batubara* menyampaikan, demand terhadap batubara dari industri non PLN terus mengalami peningkatan. Kebijakan peningkatan ekspor batubara akan berdampak sulitnya pemasokan batubara dalam negeri karena barge akan banyak terpakai melayani vessel untuk ekspor. Disarankan agar ekspor batubara semakin dikurangi sejalan dengan semakin meningkatnya demand dalam negeri.
4. *Singgih dari IAGI*, menyampaikan saran agar ada kesamaan pandangan apakah batubara dipandang sebagai sumber energi atau sekedar sebagai komoditi. Selain itu, pembahasan mengenai ekspor batubara sebaiknya berdasarkan zonasi base bukan national base.
5. *Tino dari Perhapi*, menyampaikan pandangan bahwa sepakat kebijakan DMO, tetapi harus disamakan persepsi bahwa batubara adalah sumber energi bukan semata komoditi. Penegakan hukum perlu dilakukan seperti di Kementerian Kehutanan. Setuju agar ada Kemenko Sumber Daya Alam.
6. *Djoko dari /MA*, menyampaikan Kebijakan OMO sudah baik, hanya pelaksanaannya terdapat ketidaksesuaian atau penyimpangan. Disarankan perlu dilakukan FGD yang melibatkan holistic

stakeholder pertambangan. Perlu dicari solusi nyata untuk transfer kuota. Perlu mencari solusi mengingat sebagian besar modal industri pertambangan berasal dari impor... Perlu dipertimbangkan kembali mengenai kebijakan penambahan kuota ekspor 100 juta ton untuk perusahaan yang telah memenuhi DMO karena akan berakibat pada cadangan yang cepat habis

7. *Michael dari Bimasena*, menyampaikan bahwa kebijakan DMO saat ini sepertinya hanya solusi jangka pendek padahal pelaku bisnis perlu ada kebijakan yang pasti. Perlu dilakukan cost and benefit analysis dari setiap kali pemerintah akan menerbitkan suatu kebijakan.

D. Tanggapan dan Saran :

1. *Dodik Ariyanto* : sebagian besar saran-saran yang disampaikan sudah masuk dalam RUU Minerba yang baru antara lain batu bara tidak lagi dipandang semata-mata sebagai komoditi, adapun tanggapan lainnya adalah sebagai berikut :

Inspektur tambang sudah melakukan pengawasan ke perusahaan, hanya saja sumber daya manusianya masih kurang. Kementerian ESDM dan Kementerian Perdagangan berkoordinasi untuk pengawasan yang lebih ketat, ketidaksesuaian data bukan karena adanya ekspor ilegal melainkan pembayaran PNBPN oleh perusahaan tidak sesuai dengan kewajiban. Perlu adanya surveyor untuk ekspor batubara dan membuat pemodelan untuk ekspor. Peningkatan nilai tambah batubara saat ini sedang dalam upaya realisasi. Sedang disiapkan undang-undang sebagai landasan hukum beberapa kajian telah dilakukan, sudah ada agenda gasifikasi batubara. Pemerintah mendorong.

Untuk pemenuhan kebutuhan industri dalam negeri perlu dilakukan koordinasi dengan Kementerian ESDM, PLN dan Industri pengguna batubara untuk melakukan pendataan dan pengalokasian batubara. Dapat dipertimbangkan dan dikaji lesson learn dari industri ekstraktif semen dan mineral untuk diadopsi pada PLN.

Target produksi dan formulasi DMO sedang disusun oleh Ditjen Minerba dengan memperhatikan kapasitas produksi AMDAL dalam negeri, akan dilakukan evaluasi kebijakan DMO untuk tahun 2019

Setuju dengan prinsip zonasi, akan ditampung sebagai pertimbangan dalam penyusunan kebijakan berikutnya.

Akan dipertimbangkan untuk membentuk satu kelembagaan yang menaungi sumber daya alam dan lingkungan.

2. *Ermy* : Setuju dengan saran adanya Kementerian SDA.
3. *Hendra Sinadia* : Setuju dengan saran adanya Kementerian SDA.

E. Kesimpulan :

1. Semua peserta DMO sepakat kebijakan DMO perlu dilanjutkan karena demand untuk batubara tidak hanya untuk kebutuhan PLN tetapi juga kebutuhan Industri yang terus meningkat.
2. Keakuratan dan kesamaan data batubara perlu perhatian dari Kementerian dan Lembaga terkait.
3. Sangat penting adanya konsistensi kebijakan. Inkonsistensi kebijakan dapat merupakan sinyal buruk bagi pelaku usaha. Perlu dilakukan *Regulatory Impact Assessment* (RIA) dalam setiap penyusunan UU/peraturan.
4. Perlu dipertimbangan usulan untuk pembentukan Undang-Undang Sumber Daya Alam (SDA) termasuk adanya Kementerian Koordinator Bidang SDA.
5. Merekomendasikan agar potensi kerugian atau potensi berkurangnya pendapatan/ kehilangan profit yang ditanggung oleh Perusahaan BUMN Batubara dalam menyerahkan DMO dikategorikan sebagai *Quasi-fiscal expenditure* sesuai dengan Standard EITI 2016, Requirement 6.2

List, Description of outreach activities

1. Revenue Sharing Fund

<http://eiti.ekon.go.id/tingkatkan-transparansi-sebagai-upaya-perbaikan-tata-kelola-penyaluran-dana-bagi-hasil/>

<http://eiti.ekon.go.id/risalah-fgd-dana-bagi-hasil-jambi-2-mei-2019/>

2. Domestic Market Obligation (DMO)

<http://eiti.ekon.go.id/fgd-dmo-batubara-26-september-2018/>

3. EITI Report Launching

<http://eiti.ekon.go.id/tingkatkan-transparansi-industri-migas-dan-minerba-pemerintah-luncurkan-laporan-eiti-indonesia-ke-6/>

4. Participating Interest (PI) Oil and Gas

<http://eiti.ekon.go.id/risalah-rapat-dan-materi-fgd-participating-interest-pi-migas-bali-15-agustus-2019/>

<http://eiti.ekon.go.id/kemenko-perekonomian-dorong-pemda-manfaatkan-inisiatif-transparansi-pada-industri-ekstraktif/>

5. Contract Disclosure

<http://eiti.ekon.go.id/fgd-keterbukaan-kontrak-industri-ekstraktif-2/>

<http://eiti.ekon.go.id/risalah-fgd-keterbukaan-kontrak-industri-ekstraktif-29-oktober-2019/>

<http://eiti.ekon.go.id/menakar-peluang-keterbukaan-kontrak-dan-izin-tambang-di-ntb/>

<http://eiti.ekon.go.id/mendorong-keterbukaan-kontrak-dan-perizinan-di-industri-ekstraktif/>

6. Beneficial Ownership

<http://eiti.ekon.go.id/fgd-akselerasi-pelaksanaan-transparansi-beneficial-ownership-di-indonesia/>

<http://eiti.ekon.go.id/risalah-fgd-akselerasi-pelaksanaan-transparansi-beneficial-ownership-di-indonesia/>

<http://eiti.ekon.go.id/memahami-dan-mendorong-keterbukaan-data-beneficial-ownership-di-sektor-ekstraktif/>

7. Media, Publication, Press Release, Social Media

<http://eiti.ekon.go.id/liputan-media-eiti-2019/>

<http://eiti.ekon.go.id/siaran-pers-dan-liputan-media-peluncuran-laporan-eiti-2016/>

<http://eiti.ekon.go.id/mainstreaming-data-industri-ekstraktif/>

<http://eiti.ekon.go.id/infografis-pelaksanaan-eiti-di-indonesia/>

<http://eiti.ekon.go.id/infografis-kontribusi-industri-ekstraktif-untuk-perekonomian/>

<http://eiti.ekon.go.id/infografis-laporan-rekonsiliasi-eiti-2016/>

<http://eiti.ekon.go.id/infografisketerbukaan-kontrak-di-sektor-industri-ekstraktif/>

<http://eiti.ekon.go.id/siaran-pers-pemerintah-dorong-transparansi-pemilik-manfaat-korporasi-migas-dan-minerba/>

Social Media Twitter @EITI_ID

EITI INDONESIA WORK PLAN FOR 2020

NO.	PRIORITY GOALS	ACTIVITY OBJECTIVES	CHALLENGES	ACTION PLAN	OUTPUTS	OWNER	RELEVANT STAKEHOLDERS	BUDGET (millions of rupiahs)	TIME
A	Improve transparency of information and governance in extractive industries	1. Mainstreaming of data and information for extractive industries	i. Availability of data in an open-access system ii. Disaggregation of data iii. Public access	i. Coordination with government agencies that control data ii. Discussion for public education about the 2019 EITI Standards iii. Improvements to Extractive Industries Portal	i. Portal for extractive industry data from the individual sources ii. Extractive industry data portal to supplement where sources are inadequate	i. MSG ii. MSG iii. Coordinating Ministry & EITI Secretariat		500	Q3 2020 Q3 2020 Q4 2020
		2. Public education and discussion about issues in the extractive industries sector	-	3. Public education activities with relevant stakeholders, including for regions	Recommendations to extractive industries in relation to specific issues	MSG		150	Q2, Q3, Q4 2020
		3. Promote disclosure of documents contracts and licences/permits	i. Current regulation ii. Need to conduct test of public consequences	i. Coordination with relevant divisions at Energy and Mineral Resources (ESDM)	Access to contract data	MSG		0	Q4 2020
		4. Promoting the disclosure of beneficial ownership (BO) data	i. Multi-layered corporate structures ii. Companies/shareholders are overseas	i. Exchange of BO information with Ministry of Law & Human Rights	Disclosure of BO data at minimum 50% of companies required to report	MSG		0	Q1 2020
		5. Promote disclosure of oil and gas commodity trading information	i. No open access to commodity trading information at this time ii. Confidentiality clause in oil and gas commodity transactions related to competitiveness and bargaining power of the individual parties	i. Coordination with the Directorate General of Customs and Excise, Statistics Indonesia and Pertamina ii. Prepare feasibility report for opening oil and gas commodity trading information for disclosure	Recommendations relating to the confidentiality status of this commodity trading data	MSG		0	Q4 2020
		6. Prepare EITI report for the 2018 reporting year	i. No information and data yet available that can be published on open-access basis	i. Review availability of information and data accessible by the public	i. Report on results of gap assessment re mainstreaming of extractive industry data ii. EITI Report 2018	MSG MSG		1000	Q2 2020 Q4/2020

EITI INDONESIA WORK PLAN FOR 2020

NO.	PRIORITY GOALS	ACTIVITY OBJECTIVES	CHALLENGES	ACTION PLAN	OUTPUTS	OWNER	RELEVANT STAKEHOLDERS	BUDGET (millions of rupiahs)	TIME
		7. Produce and publish materials on extractive industry issues in various media		i. Extractive industry infographic productions Publication of EITI activities on social media	i. 4 infographics	Secretariat		10	Q1, Q2, Q3 and Q4 2020
		8. Strengthen participation by EITI reporting companies		i. Propose issuance of Circular Letter of the Director General of Minerals and Coal to EITI reporting companies	i. Circular Letter of the Director General of Minerals and Coal	MSG		0	Q3 2020
B	Promote improvement in the governance of extractive industries	1. Capacity building for stakeholders relating to the gross split scheme	i. GS scheme is relatively new; not many stakeholders are thoroughly informed	i. Hold public discussions relating to the gross split scheme	i. Feedback on implementation of GS scheme compared with cost recovery ii. Capacity building for stakeholders regarding GS scheme	MSG		50	Q3 2020
		2. Capacity building for stakeholders relating to the coal DMO transfer scheme	i. Mismatch between DMO vs domestic demand (volume, quality, price and location)	i. Hold public discussions about the coal DMO	i. EITI recommendations relating to implementation of the coal DMO	MSG		50	Q4 2020
		3. Capacity building about business transparency for state-owned enterprises operating in extractive industries	i. Some information about extractive industry SOEs (quasi-fiscal, ComTrade) closed to disclosure	i. Hold public discussions about business transparency for state-owned enterprises operating in extractive industries	i. EITI recommendations relating to strengthening transparency of state-owned enterprises operating in the extractive mining industry sector	MSG		50	Q2 2020
		4. Improve understanding of stakeholders concerning sustainability and increased value added in the coal and mineral mining sector	i. Natural resources still regarded as a leading contributor to state revenues ii. Inconsistency of long-term policies	i. Hold public discussions about restrictions on mineral and coal exports	i. EITI recommendations relating to improvement in sustainability and increased value added from the mineral and coal mining sector	MSG		50	Q3 2020
C	Improve EITI Indonesia Governance and Implementation	1. Improve governance in nomination of MSG members from industry		Coordinate with relevant associations in regard to nomination procedure for industry representatives in the MSG	Document explaining the nomination procedure for industry representatives in the MSG	MSG		0	Q1 2020

EITI INDONESIA WORK PLAN FOR 2020

NO.	PRIORITY GOALS	ACTIVITY OBJECTIVES	CHALLENGES	ACTION PLAN	OUTPUTS	OWNER	RELEVANT STAKEHOLDER	BUDGET (millions of rupiahs)	TIME
		2. Follow through the recommendations of the EITI Impact Assessment	i. Need for change in legal basis for EITI implementation in Indonesia	i. Coordination with stakeholders concerned with following through the recommendations of the EITI Impact Assessment	i. Follow through the recommendations of the EITI Impact Assessment	MSG		0	Q4 2020
		3. MSG members from government agencies who attend the MSG meetings have capacity and powers	i. Busy schedules of echelon 1 MSG members that result in poor attendance in MSG meetings ii. Instructions from Echelon 1 MSG members to subordinate staff and so on	Make improvement to MSG ToR to add procedure for representatives of MSG members from government agencies who attend MSG meetings	Updated MSG ToR document	MSG		0	Q1 2020
D	Assist in promoting prevention of corruption	Communicate about issues in extractive industries to stakeholders concerned with prevention of corruption		Coordination with stakeholders concerned with prevention of corruption	Common understanding among stakeholders relating to EITI implementation in relation to prevention of corruption	MSG		0	Q4 2020
E	Assist in promoting greater contribution from the extractive industry sector to the national economy.	Communicate about issues in extractive industries to stakeholders from industry actors.		Coordinate with stakeholders concerned with increasing the economic contribution from extractive industries	Common understanding among stakeholders relating to EITI implementation in relation to increasing the economic contribution from the extractive industry sector	MSG		0	Q4 2020

Lesson Learnt and Recommendation

Follow up on recommendations (#7.3)

In accordance with recommendation # 7.3 Lesson Learnt and Recommendation , MSG has decided to take requirement from EITI Standard to disclose BO information as an example how MSG responses to the latest demand to reform regulations concerning identification of ultimate beneficiaries from the exploitation of natural resources in Indonesia. MSG identify that the initiatives of BO disclosure need to involve many stakeholders from many sectors. In this case, MSG encourage colaboration among sectors, and take some actions as a measure. The actions are as follows:

Year	Activities	Responsible Party
2016	BO Roadmap	CMEA/EITI Secr
2017	Analysis on appropriate BO concept for Indonesian context: Definition, threshold, level of ownership	KPK
2018	Publish BO Regulation: Presidential Decree No 13/2018	PPATK
	1. Publish Ministerial Decree of Energy and Mining 2. Publish DG Mineral Circular Letter	MEMR
	Implement BO Regulations Socialization	CMEA/EITI Secr, PPATK, and other Ministries
	Implement BO Collection through EITI Report	CMEA/EITI Secr
2019	Publish Ministerial Decree of Law and HR no 15/2019	Min of Law and HR
	Collect BO information through Company Registration System under Min of Law and HR	DG AHU, Min of Law and HR
	Implement BO Collection through EITI Report (continue)	CMEA/EITI Secr
	- Collect BO extractive companies from Ministry ESDM - Approval from Ministry ESDM to publish BO information	Min ESDM
	Develop application to determine BO	CMEA/EITI Secr
	Develop data assurance process	
	Develop monitoring and evaluation mechanism	CMEA/EITI Secr
2020	Publish BO Data for Extractive Company	CMEA/EITI Secr

At the current situation, EITI will use at least 3 available sources for BO Data as follows:

No	Scheme	Responsible Institution	Coverage	Mechanism
1	Based on Presidential Decree and Ministry of Law and Human Right Decree	Ministry of Law and Human Right	BO information from all companies operated in Indonesia	Company Registration System
2	Based on Ministerial Decree and DG Mineral Circular Letter	Ministry of Energy and Mineral Resources (MEMR)	BO information from all extractive industry companies operated in Indonesia	Licencing process in MEMR
3	Based on Indonesian EITI Roadmap/ EITI Standard	Coordinating Ministry of Economic Affairs/ Indonesian EITI Secretariat	BO information from extractive companies that are required to report through the EITI Report	EITI Report

Requirement 4.1 Comprehensiveness

General Comprehensiveness

The table below explain the total contribution of extractive industries (mining and oil and gas) to the state tax and non-tax revenue and its relativity to the overall state revenue (Rupiah in full amount).

Account Code	Account Description	Amount in 2017	% of total revenue	Data Collected?	Data Reconciled?
	Total Revenue	1.666.375.912.658.080	100		
41	Tax revenue	1.343.529.843.798.510	80,626		
41111	Revenue from Oil and Gas Income Tax	50.315.750.744.783	3,019		
411111	Revenue from Oil Income Tax	16.599.430.743.163	0,996	Yes	Yes
411112	Revenue from Gas Income Tax	33.711.719.453.816	2,023	Yes	Yes
411119	Revenue from Other Oil and Gas Income Tax	4.600.547.804	0,000	Yes	No
411126	Revenue from Corporate Income Tax	206.550.829.248.758	12,395	Yes	Yes
411211	Revenue from Value Added Tax	314.342.826.531.220	18,864	Yes	Yes*)
411315	Revenue from Mining Land and Property Tax	1.480.177.403.749	0,089	Yes	No
411316	Revenue from Oil and Gas Land and Property Tax	12.230.011.698.753	0,734	Yes	No
411317	Revenue from Geothermal Land and Property Tax	253.462.867.931	0,015	Yes	No
411613	Revenue from Coal Sales Tax	982.575.599.538	0,059	Yes	No
42	Non-tax Revenue	311.216.253.857.085	18,676		
421	Revenue from Natural Resource	111.132.042.413.912	6,669		
4211	Revenue from Oil	58.203.042.976.236	3,493		
421111	Revenue from Oil	58.203.042.976.236	3,493	Yes	Yes
4212	Revenue from Gas	23.639.900.993.613	1,419		
421211	Revenue from Gas	23.639.900.993.613	1,419	Yes	Yes
4213	Revenue from Mineral and Coal Mining	23.763.165.037.383	1,426		

Account Code	Account Description	Amount in 2017	% of total revenue	Data Collected?	Data Reconciled?
421311	Revenue from Fixed fee of mining and mineral	515.832.971.394	0,031	Yes	No
421312	Revenue from Production fee/royalty of mineral and coal	23.247.332.065.989	1,395	Yes	Yes
421313	Revenue from Net Profit of Mining Permit (or Ijin Usaha Pertambangan Khusus/IUPK)		0,000	No	No
421441	Revenue from for the use of forestry for non forestry purposes development	1.413.168.383.981	0,085	Yes	No
422121	Revenue from non-banking state owned enterprise	31.443.288.922.065	1,887	Yes	Yes
423113	Revenue from sales of mining products	16.856.247.876.611	1,012	Yes	Yes
42313	Revenue from Sales from Upstream Oil and Gas Activities	6.984.000.504.254	0,419		
423131	Net-revenue from sales of fuel		0,000		
423132	Revenue from Domestic Market Obligation	6.239.688.148.016	0,374	Yes	No
423133	Revenue from Penalty, Interest, and Penalty from Upstream Oil and Gas Activities	4.580.305.448	0,000	Yes	No
423139	Other Revenue from Upstream Oil and Gas Activities	739.732.050.790	0,044	Yes	No

*) Note: Based on Term of Reference, VAT Tax Collector (PPN Wajib Pungut) in Oil and Gas Company is not reconciled, only VAT reimbursement in oil and gas is reconciled.

Based on above table, the Independent Administrator consider that comprehensiveness is reasonably set and planned from data collection and data reconciliation point of view.

Data Collection and Analysis

Based on table above, all revenue stream data will be collected by Independent Administrator in the 2017 EITI Report. There is only one revenue stream data that will not be collected (Account No 42313 Revenue from Net Profit of Mining Permit or Ijin Usaha Pertambangan Khusus/IUPK) due to zero amount of revenue.

All revenue stream data (regardless of whether it will be reconciled or not) will be analysed by Independent Administrator. This will give opportunity for Independent Administrator to understand the nature and to recommend any improvement for future reconciliation effort (e.g, the tendency to become material revenue stream in the future and how it can be reconciled) in the future EITI reporting for Indonesia and eventually to improve the comprehensiveness of revenue data stream.

Data Reconciliation

All revenue stream with materiality equal or more than 1% of total state revenue will be reconciled (based on MSG decision), however, *Independent Administrator will provide general overview on whether the exclusion of revenue stream from data reconciliation is significant (or not) on the overall comprehensiveness of the 2017 EITI report relative to the total of revenue stream data being collected and reconciled.*

Disaggregation of Corporate Income tax and Value added Tax

While there is no disaggregation in Central Government Financial Statement, Independent Administrator understand that the total corporate income tax (account 411126 Revenue from Corporate Income tax) and Total Value Added tax (Account 411211 Revenue from Value Added Tax) need to be disaggregated per sector from Directorate General of Taxation Point of View. Such disaggregation that will help us to get the conclusion on whether the absence of letter of authorization to open the tax data by company is significant as percentage of total corporate income tax and value tax for each sector. As temporary measure, Independent Administrator will seek this information to the relevant government institution

In 2017 EITI report Volume 4 or the Attachment 4, the Independent Administrator will disclose the tax and non-tax revenue information of each of individual reporting companies and by sector.

Selection of reporting entities in mining industry

The MSG has stated in the scoping study that there were 1,762 mining company is registered and paid the liability for non-tax to the government (Penerimaan Negara Bukan or PNBP) with total amount of Rp 40,619 Trillion.

The MSG has also stated in the scoping study that based on previous periods of reporting experiences the cost and benefit principles should be used in determining the number of reporting entities with liability to report its non-tax payment in the EITI report since there were 1,762 mining companies with non-tax payment ranging from Rp 1 million to Rp6.6 trillion. IA agree with the implementation of cost and benefit principle as it is not reasonable from cost and time perspectives to gather data from the companies with small amount of non-tax payment to the government. Further IA agree that following selection method as proposed by MSG is reasonable and reflecting the cost and benefit principles:

Cut off %	Percentae of Non-tax payment	Amount of lowest non tax payment	Amount of Cummulative non-tax payment	Number of Companies
90	90,1	40.384.319.616	36.597.261.224.721	86
91	91,05	35.905.614.797	36.983.761.147.621	96
92	92,05	31.041.158.988	37.389.674.152.455	108
93	93,02	25.482.427.826	37.783.788.249.803	122
94	94	20.253.240.624	38.182.327.182.293	139
95	95,02	15.886.944.802	38.596.932.415.509	162
100	100	1.000.000	40.619.000.000.000	1.762

- IA consider collecting data from 100% of population or 1,762 companies is not possible from time and cost perspectives
- Why not selecting 162 companies representing 95.02% coverage of total non-tax payment instead of 122 instead of 93.02% ? IA understand that additional 40 companies (from 122 to 162) is only adding Rp800 billion (or adding 2%) coverage of cumulative non-tax payment. Selecting 162 companies is not reasonable (1) learning from data collection rate from previous years, (2) considering the time to collect, reconcile and report which is only 3 months
- IA consider MSG judgement to select only 122 mining companies is reasonable from coverage point of view (93.02% of total non-tax payment) and also reasonable from the perspectives of time and cost to collect the data. Moreover, the 1,640 companies which are excluded from the reporting companies represent only 7% of non-tax payment amount, which is considered not significant.

Independent Administrator will provide general overview on whether the exclusion of companies from data collection and reconciliation requirement is significant (or not) on the overall comprehensiveness of the 2017 EITI report from total state revenue point of view.

Selection of material revenue stream

IA understand that scoping study (as agreed by MSG) use the 1% threshold to determine whether a revenue stream (as represented by Central Government Financial Accounts) is categorized as the revenue stream that need to be collected, reconciled and reported by IA in the EITI report.

While IA understand that all lines of revenue stream were discussed by MSG, In 2017 EITI report IA will provide assessment on whether the revenue materiality criteria is reasonable an its significance to the overall revenue comprehensiveness.

Naming non-complying material reporting mining companies

In 2017 EITI Report IA will disclose the non-complying material reporting from both mining and oil and gas companies

Non-reconciliation of tax payments by companies to government

IA understand that due to tax law constraint it is not possible for tax office to disclose the amount of tax payment for individual company who fail to submit the original hard copy of letter of authorization and hence to reconcile to the government. .

Unlike previous years, in 2017 IA will seek the information from Directorate General of Taxation about total tax payment (nationwide) from oil and gas sector and also total (nationwide) tax payment from mining companies (from Directorate General of Mining). Having 2 information above will help us in calculating the % (significance) of non-complying companies to the total of tax payment received by government.

Requirement 4.7 Level of Disaggregation

In 2017 EITI report, IA will disclose all reconciled tax and non-tax revenue based on sector, reporting entities, government entities and by revenue stream.

All revenue stream which were not reconciled (since materiality is less than 1% of total revenue per sector) will also be disclosed per sector and entities.

The First Tranche Petroleum (FTP)

The Production Sharing Contract is generally designed to share the produced oil (and gas) only to the contractor until the equity to be split (ETS) point is reached or all contractor's cost is fully recovered. The time beyond the ETS is the time when produced oil is split between the government (as government's share) and contractor (as contractor's share).

Government then learn that there is no 100% guarantee if contractor will reach ETS point and will start split the profit oil afterward and therefore introduce the concept of FTP where initial produced oil is split between government and contractor even before the ETS. The FTP then partly become the government revenue in terms of oil lifting.

FTP as government revenue is reported quarterly (through Financial Quarterly Report or FQR) by contractor as part of the total government lifting during the period (and in yearly total in 4th Quarter FQR).

A further disaggregation on FTP is possible since Oil and Gas Companies report specific line for FTP in the FQR and SKK Migas will have the same information from the FQR report sent by Oil and Gas Company to SKK Migas, however, *there will be limitation on the reconciliation of the monetary (cash basis) amount of FTP between Company (and SKK Migas) and Directorate General of State Budget (who recorded the government revenue from FTP Lifting) since no detail information at Directorate General level on what kind of revenue is received by government whether it is from FTP or from post ETS.*

In 2017 EITI report, although FTP information is not collected from oil and gas companies, *IA will still seek and disclose the amount of FTP revenue recorded by SKK Migas in 2017.*

Disaggregation of Corporate Income tax and Value Added Tax per sector

Please refer to Independent Administrator's explanation in Comprehensiveness section (requirement 4.1) of this document.

Requirement 4.9 Data Quality

As part of data quality assurance IA has at least 2 process (1) socialization to the reporting entities and (2) certification by Power of Attorney holder of the companies.

Socialization

Socialization is considered important process to ensure that all reporting entities receive the same information and understand the level of correctness and completeness being required by EITI (as reflected in the reporting template). For the purposes of 2017 EITI report, the Independent Administrator has held 2 times socialization event for mining sector and 2 times for oil and gas sector.

For Government side Independent Administrator also always explain and request the government institution to submit the information based on the the published Government's financial statement for the period of 2017. This will ensure consistency of the information being required from Government counterparts and being reconciled with Mining and Oil and Gas Companies. Independent Administrator explain this importance through series of visit to the PIC of government institutions and also through series of MSG meeting where government institution is the member of MSG.

Company's Certification

While IA cannot confirm whether all information (including number) reported by reporting entities are audited information, IA required all information sent by Companies are certified by Company's representative who have the power of attorney. The certification requires Company to state that all information submitted to the Independent Administrator are complete and correct.

Independent Administrator will reject and return submission by companies if certification document does not exist. Having this Quality Assurance Process IA can reduce the risk of incomplete and incorrect information submission and hence improve the data quality

Requirement 6.1 Social Expenditure

In 2017 EITI report, Independent Administrator will disclose the cash versus in-kind expenditure as well as the type of program. In 2017, IA will also disclose the beneficiaries of the social expenditure.

(dalam ribu USD)

No.	KKKS
1	Virginia Indonesia Co. LLC.
2	Virginia Indonesia Co. CBM Ltd.
3	Total Tengah
4	Total E&P Indonesie
5	Tately N.V.
6	Star Energy (Kakap) Ltd.
7	Santos (Sampang) Pty. Ltd.
8	Santos (Madura Offshore) Pty. Ltd.
9	Saka Indonesia Pangkah Ltd.
10	PT Tiara Bumi Petroleum
11	PT Sumatera Persada Energy
12	PT SPR Langgak
13	PT Sele Raya Merangin Dua
14	PT PHE West Madura Offshore
15	PT Pertamina EP
16	PT Medco E&P Tarakan
17	PT Medco E&P South Sumatera
18	PT Medco E&P Rimau
19	PT Medco E&P Lematang
20	PT Medco E&P Kampar
21	PT EMP Tonga (d/h Mosesa Petroleum, PT)
22	Premier Oil Natuna Sea B.V.
23	PT PHE Tuban East Java
24	PT PHE Tengah K
25	PT PHE Siak
26	PT PHE Salawati
27	PT PHE Raja Tempirai
28	PT PHE Ogan Komering
29	PT PHE NSO
30	PT PHE NSB
31	PT PHE Tomori Sulawesi
32	PT PHE Jambi Merang
33	Petroselat Ltd.
34	PC Muriah Ltd.
35	PC Ketapang II Ltd.
36	Petrochina International Bangko Ltd.
37	Petrochina International Bermuda Ltd.
38	Petrochina International Jabung Ltd.
39	PT Benuo Taka Wailawi
40	PT PHE Offshore North West Java
41	Pearl Oil (Sebuku) Ltd.
42	Montd'or Oil Tungkal Ltd.
43	ExxonMobil Cepu Ltd.
44	Manhattan Kalimantan Investment Pte. Ltd.

45	Lapindo Brantas Inc.
46	Kangean Energy Indonesia Ltd.
47	Kalrez Petroleum (Seram) Ltd.
48	JOB Pertamina - Medco E&P Tomori Sulawesi
49	JOB Pertamina - Talisman Jambi Merang
50	JOB Pertamina - Talisman (OK) Ltd.
51	JOB Pertamina - Petrochina Salawati
52	JOB Pertamina - Petrochina East Java
53	JOB Pertamina - GSIL
54	INPEX Corporation
55	Energy Equity Epic (Sengkang) Pty. Ltd.
56	EMP Malacca Strait S.A. (d/h Kondur Petroleum S.A.)
57	EMP (Bentu) Ltd. (d/h Kalila (Bentu) Ltd.)
58	ConocoPhillips Indonesia Inc. Ltd.
59	ConocoPhillips (Grissik) Ltd.
60	CNOOC SES Ltd.
61	Citic Seram Energy Ltd.
62	PT Chevron Pacific Indonesia
63	Chevron Makassar Ltd.
64	Chevron Indonesia Co.
65	Camar Resources Canada Inc.
66	BP Wiriagar Ltd.
67	BP Muturi Holdings B.V.
68	BP Berau Ltd.
69	BOB Pertamina - Bumi Siak Pusako

Wilayah Kerja	Gas	
	GOI FTP Share	GOI ETBS Share
SANGA-SANGA BLOCK, ONS. EAST KAL.	62,146	101,114
GMB SANGA-SANGA	-	211
TENGAH BLOCK, OFF. EAST KAL.	-	7,129
MAHAKAM BLOCK, OFF. EAST KAL.	189,370	390,517
PALMERAH BLOK	-	-
KAKAP BLOCK	5,146	-
SAMPANG , ONS. OFF.	10,043	5,741
MADURA OFF.BLOCK, SE.MADURA	10,763	18,560
PANGKAH BLOCK, OFF. N.E. JAVA SEA	6,782	-
WEST AIR KOMERING	-	-
WEST KAMPAR	-	-
LANGGAK, RIAU	-	-
MERANGIN II BLOCK, OFF. SOUTH SUM.	-	-
WEST MADURA, OFF. EAST JAVA.	27,004	8,784
INDONESIA	28,035	279,387
TARAKAN ISLAND, ONS. EAST KAL.	103	-
SOUTH SUMATERA, ONS.	11,670	32,124
RIMAU BLOCK, ONS. SOUTH SUMATERA	-	-
LEMATANG, ONS. SOUTH SUMATERA.	9,676	-
KAMPAR	-	-
TONGA FIELD	-	-
NATUNA SEA BLOCK "A", OFF.	46,996	8,495
TUBAN BLOCK, ONS. JAWA TIMUR	-	274
TENGAH BLOCK, OFF. EAST KAL.	-	5,523
SIKAK BLOCK, ONS.	-	-
SALAWATI KEPALA BURUNG BLOCK, ONS. OFF. WEST PAPUA	-	-
RAJA & PENDOPO BLOCK, ONS. SOUTH SUM.	-	-
OGAN KOMERING, ONS. SUMSEL	-	911
NORTH SUMATERA, OFF.	5,933	696
"B" BLOCK, ONS. NORTH SUMATERA	5,078	3,238
SENORO-TOILI, ONS.OFF.	-	-
JAMBI MERANG BLOCK, ONS. JAMBI	-	26,540
SELAT PANJANG, ONS. RIAU.	-	-
MURIAH	4,433	-
KETAPANG	-	-
BANGKO, ONS. SOUTH SUMATERA	-	-
KEPALA BURUNG BLOCK, SALAWATI BASIN	713	2,423
JABUNG BLOCK, ONS. JAMBI.	38,670	75,009
WAILAWI – EAST KALIMANTAN	-	528
NORTHWEST JAVA SEA, OFF.	32,242	79,816
SEBUKU	17,408	-
TUNGKAL, ONS. JAMBI	-	-
CEPU BLOCK, JAVA	-	-
TARAKAN	64	-

BRANTAS BLOCK, ONS. OFF. EAST JAVA.	931	-
KANGEAN BLOCK, ONS. OFF. E.JAVA SEA	54,015	-
BULA, ONS. SERAM	-	-
SENORO-TOILI, ONS.OFF.	4,205	-
JAMBI MERANG BLOCK, ONS. JAMBI	-	34,261
OGAN KOMERING, ONS. SUMSEL	575	602
SALAWATI KEPALA BURUNG BLOCK, ONS. OFF. WEST PAPUA	24	-
TUBAN BLOCK, ONS. JAWA TIMUR	-	353
RAJA&PENDOPO BLOCK, ONS. SOUTH SUM.	-	-
MAHAKAM BLOCK, OFF. EAST KAL.	190,567	390,132
SENGKANG, ONS. SOUTH SULAWESI	2,747	11,464
MALACCA STRAIT BLOCK, OFF.	1,089	4,190
BENTU SEGAT BLOCK, ONS. RIAU	7,917	23,076
SOUTH NATUNA SEA BLOCK "B"., OFF.	60,014	157,694
CORRIDOR BLOCK, ONS. SOUTH SUMATERA	148,151	446,718
SOUTHEAST SUMATERA, OFF.	9,946	18,385
SERAM NON BULA	-	-
ROKAN BLOCK, ONS. CENTRAL SUMATERA	-	-
OFF. MAKASSAR STRAIT	898	-
EAST KALIMANTAN, ONS. OFF.	15,253	3,007
BAWEAN BLOCK, ONS. OFF. EAST JAVA SEA	-	-
WIRIAGAR BLOCK, ONS. IRIAN JAYA	-	23,328
MUTURI BLOCK, IRIAN JAYA	-	73,180
BERAU, OFF. IRIAN JAYA	-	247,744
CPP BLOCK, ONS. CENTRAL SUMATERA	-	-
Total	1,008,605	2,481,155



PRESIDEN
REPUBLIK INDONESIA

PERATURAN PRESIDEN REPUBLIK INDONESIA

NOMOR 162 TAHUN 2014

TENTANG

RINCIAN ANGGARAN PENDAPATAN DAN BELANJA NEGARA

TAHUN ANGGARAN 2015

DENGAN RAHMAT TUHAN YANG MAHA ESA

PRESIDEN REPUBLIK INDONESIA,

Menimbang : bahwa untuk melaksanakan ketentuan Pasal 4 ayat (11), Pasal 5 ayat (7), Pasal 8 ayat (5), Pasal 12, Pasal 13 ayat (6), Pasal 15 ayat (1) dan ayat (2), Pasal 17 ayat (3), dan Pasal 18 ayat (4) Undang-Undang Nomor 27 Tahun 2014 tentang Anggaran Pendapatan dan Belanja Negara Tahun Anggaran 2015, perlu menetapkan Peraturan Presiden tentang Rincian Anggaran Pendapatan dan Belanja Negara Tahun Anggaran 2015;

Mengingat : 1. Pasal 4 ayat (1) Undang-Undang Dasar Negara Republik Indonesia Tahun 1945;

2. Undang-Undang Nomor 27 Tahun 2014 tentang Anggaran Pendapatan dan Belanja Negara Tahun Anggaran 2015 (Lembaran Negara Republik Indonesia Tahun 2014 Nomor 259, Tambahan Lembaran Negara Republik Indonesia Nomor 5593);

MEMUTUSKAN :

Menetapkan : PERATURAN PRESIDEN TENTANG RINCIAN ANGGARAN PENDAPATAN DAN BELANJA NEGARA TAHUN ANGGARAN 2015.

Pasal 1 ...



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Pasal 1

Rincian Anggaran Pendapatan dan Belanja Negara terdiri atas:

- a. Anggaran Pendapatan Negara;
- b. Anggaran Belanja Negara; dan
- c. Pembiayaan Anggaran.

Pasal 2

Rincian Anggaran Pendapatan Negara sebagaimana dimaksud dalam Pasal 1 huruf a, terdiri atas:

- a. Rincian Penerimaan Perpajakan sebagaimana tercantum dalam Lampiran I yang merupakan bagian tidak terpisahkan dari Peraturan Presiden ini;
- b. Rincian Penerimaan Negara Bukan Pajak sebagaimana tercantum dalam Lampiran II yang merupakan bagian tidak terpisahkan dari Peraturan Presiden ini.

Pasal 3

Rincian Anggaran Belanja Negara sebagaimana dimaksud dalam Pasal 1 huruf b, terdiri atas:

- a. Rincian Belanja Pemerintah Pusat; dan
- b. Rincian Transfer ke Daerah dan Dana Desa.

Pasal 4

(1) Rincian Anggaran Belanja Pemerintah Pusat sebagaimana dimaksud dalam Pasal 3 huruf a, terdiri atas:

- a. Rincian ...



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- a. Rincian Anggaran Belanja Pemerintah Pusat pada Bagian Anggaran Kementerian Negara/Lembaga; dan
 - b. Rincian Anggaran Belanja Pemerintah Pusat pada Bagian Anggaran Bendahara Umum Negara.
- (2) Rincian Anggaran Belanja Pemerintah Pusat pada Bagian Anggaran Kementerian Negara/Lembaga sebagaimana dimaksud pada ayat (1) huruf a, terdiri atas:
- a. Rincian Anggaran Belanja Pemerintah Pusat menurut organisasi/bagian anggaran, unit organisasi, fungsi, subfungsi, program, kegiatan, jenis belanja, dan sumber dana, sebagaimana tercantum dalam Lampiran III yang merupakan bagian tidak terpisahkan dari Peraturan Presiden ini;
 - b. Rincian Anggaran Belanja Pemerintah Pusat menurut organisasi/bagian anggaran, unit organisasi, pusat, daerah, dan kewenangan, sebagaimana tercantum dalam Lampiran IV yang merupakan bagian tidak terpisahkan dari Peraturan Presiden ini; dan
 - c. Rincian Anggaran Belanja Pemerintah Pusat menurut organisasi/bagian anggaran unit organisasi, program, kegiatan, dan prakiraan maju, sebagaimana tercantum dalam Lampiran V yang merupakan bagian tidak terpisahkan dari Peraturan Presiden ini.

(3) Rincian ...



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- (3) Rincian Anggaran Belanja Pemerintah Pusat pada Bagian Anggaran Bendahara Umum Negara sebagaimana dimaksud pada ayat (1) huruf b dirinci menurut organisasi, unit organisasi, fungsi, program, kegiatan, jenis belanja, dan sumber dana, termasuk anggaran program pengelolaan subsidi, sebagaimana tercantum dalam Lampiran VI yang merupakan bagian tidak terpisahkan dari Peraturan Presiden ini.

Pasal 5

- (1) Rincian Anggaran Transfer ke Daerah dan Dana Desa sebagaimana dimaksud dalam Pasal 3 huruf b, terdiri atas:
- a. Rincian Anggaran Transfer ke Daerah dan Dana Desa menurut jenis, sebagaimana tercantum dalam Lampiran VII yang merupakan bagian yang tidak terpisahkan dari Peraturan Presiden ini;
 - b. Rincian Dana Bagi Hasil menurut Provinsi/Kabupaten/Kota, sebagaimana tercantum dalam:
 - 1) Lampiran VIII Rincian Dana Bagi Hasil Pajak Penghasilan Pasal 25, dan Pasal 29 Wajib Pajak Orang Pribadi Dalam Negeri dan Pajak Penghasilan Pasal 21 menurut Provinsi/Kabupaten/Kota;
 - 2) Lampiran IX Rincian Dana Bagi Hasil Pajak Bumi dan Bangunan menurut Provinsi/Kabupaten/Kota;
 - 3) Lampiran X Rincian Dana Bagi Hasil Cukai Hasil Tembakau menurut Provinsi;

4) Lampiran ...



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- 4) Lampiran XI Rincian Dana Bagi Hasil Sumber Daya Alam Pertambangan Minyak Bumi dan Gas Bumi menurut Provinsi/Kabupaten/Kota;
- 5) Lampiran XII Rincian Dana Bagi Hasil Sumber Daya Alam Pertambangan Umum menurut Provinsi/Kabupaten/Kota;
- 6) Lampiran XIII Rincian Dana Bagi Hasil Sumber Daya Alam Kehutanan menurut Provinsi/Kabupaten/Kota;
- 7) Lampiran XIV Rincian Dana Bagi Hasil Sumber Daya Alam Perikanan menurut Kabupaten/Kota;
- 8) Lampiran XV Rincian Dana Bagi Hasil Sumber Daya Alam Pengusahaan Panas Bumi menurut Provinsi/Kabupaten/Kota;

yang merupakan bagian tidak terpisahkan dari Peraturan Presiden ini.

- c. Rincian Dana Alokasi Umum menurut Provinsi/Kabupaten/Kota, sebagaimana tercantum dalam Lampiran XVI yang merupakan bagian yang tidak terpisahkan dari Peraturan Presiden ini;
- d. Rincian Dana Alokasi Khusus menurut Provinsi/Kabupaten/Kota, sebagaimana tercantum dalam Lampiran XVII yang merupakan bagian yang tidak terpisahkan dari Peraturan Presiden ini;
- e. Rincian Dana Alokasi Khusus Tambahan menurut Kabupaten/Kota, sebagaimana tercantum dalam Lampiran XVIII yang merupakan bagian yang tidak terpisahkan dari Peraturan Presiden ini;

f. Rincian ...



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- f. Rincian Tunjangan Profesi Guru Pegawai Negeri Sipil Daerah menurut Provinsi/Kabupaten/Kota, sebagaimana tercantum dalam Lampiran XIX yang merupakan bagian yang tidak terpisahkan dari Peraturan Presiden ini;
 - g. Rincian Dana Tambahan Penghasilan Guru Pegawai Negeri Sipil Daerah menurut Provinsi/Kabupaten/Kota, sebagaimana tercantum dalam Lampiran XX yang merupakan bagian yang tidak terpisahkan dari Peraturan Presiden ini;
 - h. Rincian Bantuan Operasional Sekolah menurut Provinsi, sebagaimana tercantum dalam Lampiran XXI yang merupakan bagian yang tidak terpisahkan dari Peraturan Presiden ini;
 - i. Rincian Dana Insentif Daerah menurut Provinsi/Kabupaten/Kota, sebagaimana tercantum dalam Lampiran XXII yang merupakan bagian yang tidak terpisahkan dari Peraturan Presiden ini;
 - j. Rincian Dana Desa menurut Kabupaten/Kota, sebagaimana tercantum dalam Lampiran XXIII yang merupakan bagian yang tidak terpisahkan dari Peraturan Presiden ini.
- (2) Rincian lebih lanjut Anggaran Transfer ke Daerah dan Dana Desa sebagaimana dimaksud pada ayat (1) huruf a, berupa:
- a. Rincian kurang bayar dan lebih bayar Dana Bagi Hasil menurut Provinsi/Kabupaten/Kota;
 - b. Rincian ...



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- b. Rincian Dana Proyek Pemerintah Daerah dan Desentralisasi menurut Provinsi/Kabupaten/Kota; ditetapkan dengan Peraturan Menteri Keuangan.
- (3) Rincian Dana Alokasi Khusus menurut Provinsi/Kabupaten/Kota dan Dana Alokasi Khusus Tambahan menurut Kabupaten/Kota, sebagaimana dimaksud pada ayat (1) huruf d dan huruf e menjadi dasar bagi Menteri Teknis/Pimpinan Lembaga terkait menetapkan petunjuk teknis Dana Alokasi Khusus pada masing-masing bidang atau subbidang paling lama 2 (dua) minggu setelah Peraturan Presiden ini diundangkan.
- (4) Perubahan Rincian Transfer ke Daerah dan Dana Desa sebagai akibat dari:
 - a. terdapat perubahan data; dan/atau
 - b. terdapat kesalahan hitung;ditetapkan dengan Peraturan Menteri Keuangan.

Pasal 6

Anggaran pendidikan dirinci dalam Lampiran XXIV yang merupakan bagian tidak terpisahkan dari Peraturan Presiden ini.

Pasal 7

Rincian Pembiayaan Anggaran sebagaimana dimaksud dalam Pasal 1 huruf c, tercantum dalam Lampiran XXV yang merupakan bagian tidak terpisahkan dari Peraturan Presiden ini.

Pasal 8 ...



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Pasal 8

(1) Perubahan rincian lebih lanjut dari Anggaran Belanja Pemerintah Pusat berupa:

- a. perubahan anggaran belanja yang bersumber dari Penerimaan Negara Bukan Pajak termasuk Badan Layanan Umum;
- b. perubahan pinjaman dan hibah luar negeri dan pinjaman dan hibah dalam negeri;
- c. pergeseran Bagian Anggaran 999.08 (Bendahara Umum Negara Pengelola Belanja Lainnya) ke Bagian Anggaran Kementerian Negara/Lembaga, atau antar subbagian anggaran dalam Bagian Anggaran Bendahara Umum Negara, termasuk yang terkait dengan penerapan *reward and punishment*;
- d. perubahan anggaran belanja yang bersumber dari Surat Berharga Syariah Negara *Project Based Sukuk*;
- e. pergeseran anggaran antar kegiatan dalam 1 (satu) program sepanjang pergeseran tersebut tidak mengurangi *volume* keluaran (*output*) yang telah direncanakan untuk hal-hal yang bersifat prioritas, mendesak, kedaruratan atau yang tidak dapat ditunda;
- f. pergeseran anggaran dalam 1 (satu) Bagian Anggaran yang bersumber dari rupiah murni untuk memenuhi kebutuhan biaya operasional;

g. pergeseran ...



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- g. pergeseran anggaran antar jenis belanja dan/atau antar jenis kegiatan dalam 1 (satu) program dan/atau antar program dalam 1 (satu) kementerian negara/lembaga untuk memenuhi kewajiban pengeluaran yang timbul sehubungan dengan putusan pengadilan yang telah mempunyai kekuatan hukum tetap (*inkracht*);
- h. pergeseran anggaran antarlokasi dan/atau antarkewenangan;

ditetapkan oleh Menteri Keuangan.

- (2) Ketentuan mengenai tata cara perubahan Anggaran Belanja Pemerintah Pusat sebagaimana dimaksud pada ayat (1) diatur dengan Peraturan Menteri Keuangan.

Pasal 9

- (1) Perubahan lebih lanjut Pembiayaan Anggaran yang berasal dari perubahan pagu Penerusan Pinjaman Luar Negeri sebagai akibat dari:
 - a. penambahan pagu Penerusan Pinjaman Luar Negeri karena percepatan atau lanjutan penarikan;
 - b. penambahan pagu Penerusan Pinjaman Luar Negeri yang bersumber dari pagu Penerusan Pinjaman Luar Negeri di tahun lalu yang tidak terserap; dan/atau
 - c. pengurangan pagu Penerusan Pinjaman Luar Negeri;ditetapkan oleh Menteri Keuangan.

(2) Ketentuan ...



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- (2) Ketentuan mengenai tata cara perubahan pagu Penerusan Pinjaman Luar Negeri sebagaimana dimaksud pada ayat (1) diatur dengan Peraturan Menteri Keuangan.

Pasal 10

Rincian Anggaran Belanja Pemerintah Pusat sebagaimana dimaksud dalam Pasal 4 ayat (2) dan ayat (3), rincian Anggaran Transfer ke Daerah dan Dana Desa sebagaimana dimaksud dalam Pasal 5 ayat (1), dan rincian Anggaran Pembiayaan Anggaran sebagaimana dimaksud dalam Pasal 7, menjadi dasar penyusunan dan pengesahan masing-masing Daftar Isian Pelaksanaan Anggaran Tahun Anggaran 2015.

Pasal 11

Ketentuan yang diperlukan dalam rangka pelaksanaan Peraturan Presiden ini diatur lebih lanjut oleh Menteri Keuangan.

Pasal 12

Peraturan Presiden ini mulai berlaku pada tanggal diundangkan.

Agar ...



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Agar setiap orang mengetahuinya, memerintahkan pengundangan Peraturan Presiden ini dengan penempatannya dalam Lembaran Negara Republik Indonesia.

Ditetapkan di Jakarta

pada tanggal 17 Oktober 2014

PRESIDEN REPUBLIK INDONESIA,

ttd.

DR. H. SUSILO BAMBANG YUDHOYONO

Diundangkan di Jakarta

pada tanggal 17 Oktober 2014

MENTERI HUKUM DAN HAK ASASI MANUSIA

REPUBLIK INDONESIA,

ttd.

AMIR SYAMSUDIN

LEMBARAN NEGARA REPUBLIK INDONESIA TAHUN 2014 NOMOR 334

Salinan sesuai dengan aslinya

SEKRETARIAT KABINET RI
Deputi Bidang Perekonomian,

tdd.

Ratih Nurdianti

LAMPIRAN XI
RINCIAN DANA BAGI HASIL SUMBER DAYA ALAM PERTAMBANGAN MINYAK BUMI DAN GAS BUMI
MENURUT PROVINSI/KABUPATEN/KOTA

(Dalam Ribuan Rupiah)

NO	NAMA DAERAH	MINYAK BUMI			GAS BUMI			JUMLAH
		15%	0,5%	SUB JUMLAH	30%	0,5%	SUB JUMLAH	
	2	3	4	5 = 3 + 4	6	7	8 = 6 + 7	9 = 5 + 8
I	Provinsi Aceh	23.250.798	-	23.250.798	26.166.989	-	26.166.989	49.417.787
	Tambahan Alokasi DBH SDA Migas	-	-	426.264.637	-	-	174.446.588	600.711.225
1	Kab. Aceh Barat	2.113.708	-	2.113.708	2.378.817	-	2.378.817	4.492.525
2	Kab. Aceh Besar	2.113.708	-	2.113.708	2.378.817	-	2.378.817	4.492.525
3	Kab. Aceh Selatan	2.113.708	-	2.113.708	2.378.817	-	2.378.817	4.492.525
4	Kab. Aceh Singkil	2.113.708	-	2.113.708	2.378.817	-	2.378.817	4.492.525
5	Kab. Aceh Tengah	2.113.708	-	2.113.708	2.378.817	-	2.378.817	4.492.525
6	Kab. Aceh Tenggara	2.113.708	-	2.113.708	2.378.817	-	2.378.817	4.492.525
7	Kab. Aceh Timur	2.113.708	-	2.113.708	2.378.817	-	2.378.817	4.492.525
8	Kab. Aceh Utara	28.488.548	-	28.488.548	52.333.976	-	52.333.976	80.822.524
9	Kab. Bireuen	2.113.708	-	2.113.708	2.378.817	-	2.378.817	4.492.525
10	Kab. Pidie	2.113.708	-	2.113.708	2.378.817	-	2.378.817	4.492.525
11	Kab. Simeulue	2.113.708	-	2.113.708	2.378.817	-	2.378.817	4.492.525
12	Kota Banda Aceh	2.113.708	-	2.113.708	2.378.817	-	2.378.817	4.492.525
13	Kota Sabang	2.113.708	-	2.113.708	2.378.817	-	2.378.817	4.492.525
14	Kota Langsa	2.113.708	-	2.113.708	2.378.817	-	2.378.817	4.492.525
15	Kota Lhokseumawe	2.113.708	-	2.113.708	2.378.817	-	2.378.817	4.492.525
16	Kab. Gayo Lues	2.113.708	-	2.113.708	2.378.817	-	2.378.817	4.492.525
17	Kab. Aceh Barat Daya	2.113.708	-	2.113.708	2.378.817	-	2.378.817	4.492.525
18	Kab. Aceh Jaya	2.113.708	-	2.113.708	2.378.817	-	2.378.817	4.492.525
19	Kab. Nagan Raya	2.113.708	-	2.113.708	2.378.817	-	2.378.817	4.492.525
20	Kab. Aceh Tamiang	20.126.757	-	20.126.757	2.378.817	-	2.378.817	22.505.574
21	Kab. Bener Meriah	2.113.708	-	2.113.708	2.378.817	-	2.378.817	4.492.525
22	Kab. Pidie Jaya	2.113.708	-	2.113.708	2.378.817	-	2.378.817	4.492.525
23	Kota Subulussalam	2.113.708	-	2.113.708	2.378.817	-	2.378.817	4.492.525
II	Provinsi Sumatera Utara	3.313.645	110.454	3.424.099	4.963.476	82.724	5.046.200	8.470.299
1	Kab. Asahan	207.102	6.903	214.005	310.217	5.170	315.387	529.392
2	Kab. Dairi	207.102	6.903	214.005	310.217	5.170	315.387	529.392
3	Kab. Deli Serdang	227.789	7.593	235.382	945.619	15.760	961.379	1.196.761
4	Kab. Karo	207.102	6.903	214.005	310.217	5.170	315.387	529.392
5	Kab. Labuhanbatu	207.102	6.903	214.005	310.217	5.170	315.387	529.392
6	Kab. Langkat	4.543.041	151.435	4.694.476	8.256.581	137.609	8.394.190	13.088.666
7	Kab. Mandailing Natal	207.102	6.903	214.005	310.217	5.170	315.387	529.392
8	Kab. Nias	207.102	6.903	214.005	310.217	5.170	315.387	529.392
9	Kab. Simalungun	207.102	6.903	214.005	310.217	5.170	315.387	529.392
10	Kab. Tapanuli Selatan	207.102	6.903	214.005	310.217	5.170	315.387	529.392
11	Kab. Tapanuli Tengah	207.102	6.903	214.005	310.217	5.170	315.387	529.392
12	Kab. Tapanuli Utara	207.102	6.903	214.005	310.217	5.170	315.387	529.392
13	Kab. Toba Samosir	207.102	6.903	214.005	310.217	5.170	315.387	529.392

LAMPIRAN XI
RINCIAN DANA BAGI HASIL SUMBER DAYA ALAM PERTAMBANGAN MINYAK BUMI DAN GAS BUMI
MENURUT PROVINSI/KABUPATEN/KOTA

(Dalam Ribuan Rupiah)

NO	NAMA DAERAH	MINYAK BUMI			GAS BUMI			JUMLAH
		15%	0,5%	SUB JUMLAH	30%	0,5%	SUB JUMLAH	
14	Kota Binjai	991.979	33.066	1.025.045	1.345.187	22.419	1.367.606	2.392.651
15	Kota Medan	207.102	6.903	214.005	310.217	5.170	315.387	529.392
16	Kota Pematang Siantar	207.102	6.903	214.005	310.217	5.170	315.387	529.392
17	Kota Sibolga	207.102	6.903	214.005	310.217	5.170	315.387	529.392
18	Kota Tanjung Balai	207.102	6.903	214.005	310.217	5.170	315.387	529.392
19	Kota Tebing Tinggi	207.102	6.903	214.005	310.217	5.170	315.387	529.392
20	Kota Padang Sidempuan	207.102	6.903	214.005	310.217	5.170	315.387	529.392
21	Kab. Pakpak Bharat	207.102	6.903	214.005	310.217	5.170	315.387	529.392
22	Kab. Nias Selatan	207.102	6.903	214.005	310.217	5.170	315.387	529.392
23	Kab. Humbang Hasundutan	207.102	6.903	214.005	310.217	5.170	315.387	529.392
24	Kab. Serdang Bedagai	207.102	6.903	214.005	310.217	5.170	315.387	529.392
25	Kab. Samosir	207.102	6.903	214.005	310.217	5.170	315.387	529.392
26	Kab. Batu Bara	207.102	6.903	214.005	310.217	5.170	315.387	529.392
27	Kab. Padang Lawas	1.485.792	49.527	1.535.319	310.217	5.170	315.387	1.850.706
28	Kab. Padang Lawas Utara	207.102	6.903	214.005	310.217	5.170	315.387	529.392
29	Kab. Labuhanbatu Selatan	207.102	6.903	214.005	310.217	5.170	315.387	529.392
30	Kab. Labuhanbatu Utara	207.102	6.903	214.005	310.217	5.170	315.387	529.392
31	Kab. Nias Utara	207.102	6.903	214.005	310.217	5.170	315.387	529.392
32	Kab. Nias Barat	207.102	6.903	214.005	310.217	5.170	315.387	529.392
33	Kota Gunungsitoli	207.102	6.903	214.005	310.217	5.170	315.387	529.392
III	Provinsi Riau	2.302.706.974	76.756.900	2.379.463.874	8.403.322	140.055	8.543.377	2.388.007.251
1	Kab. Bengkalis	2.148.887.229	71.629.575	2.220.516.804	1.527.876	25.464	1.553.340	2.222.070.144
2	Kab. Indragiri Hilir	418.673.996	13.955.800	432.629.796	1.527.876	25.464	1.553.340	434.183.136
3	Kab. Indragiri Hulu	430.771.908	14.359.064	445.130.972	1.527.876	25.464	1.553.340	446.684.312
4	Kab. Kampar	1.046.700.109	34.890.004	1.081.590.113	3.461.932	57.698	3.519.630	1.085.109.743
5	Kab. Kuantan Singingi	418.673.996	13.955.800	432.629.796	1.527.876	25.464	1.553.340	434.183.136
6	Kab. Pelalawan	428.035.801	14.267.861	442.303.662	8.879.121	147.985	9.027.106	451.330.768
7	Kab. Rokan Hilir	1.305.905.162	43.530.173	1.349.435.335	1.527.876	25.464	1.553.340	1.350.988.675
8	Kab. Rokan Hulu	443.663.418	14.788.781	458.452.199	1.527.876	25.464	1.553.340	460.005.539
9	Kab. Siak	1.279.244.567	42.641.486	1.321.886.053	1.527.876	25.464	1.553.340	1.323.439.393
10	Kota Dumai	418.673.996	13.955.800	432.629.796	1.527.876	25.464	1.553.340	434.183.136
11	Kota Pekanbaru	418.673.996	13.955.800	432.629.796	1.527.876	25.464	1.553.340	434.183.136
12	Kab. Kepulauan Meranti	452.923.725	15.097.458	468.021.183	7.521.344	125.355	7.646.699	475.667.882
IV	Provinsi Jambi	105.991.287	3.533.043	109.524.330	109.676.912	1.827.948	111.504.860	221.029.190
1	Kab. Batanghari	24.460.826	815.361	25.276.187	21.935.382	365.589	22.300.971	47.577.158
2	Kab. Bungo	21.198.258	706.609	21.904.867	21.935.382	365.589	22.300.971	44.205.838
3	Kab. Kerinci	21.198.258	706.609	21.904.867	21.935.382	365.589	22.300.971	44.205.838
4	Kab. Merangin	21.198.258	706.609	21.904.867	21.935.382	365.589	22.300.971	44.205.838
5	Kab. Muaro Jambi	38.066.754	1.268.892	39.335.646	26.488.720	441.478	26.930.198	66.265.844
6	Kab. Sarolangun	34.781.668	1.159.389	35.941.057	21.935.382	365.589	22.300.971	58.242.028

LAMPIRAN XI
RINCIAN DANA BAGI HASIL SUMBER DAYA ALAM PERTAMBANGAN MINYAK BUMI DAN GAS BUMI
MENURUT PROVINSI/KABUPATEN/KOTA

(Dalam Ribuan Rupiah)

NO	NAMA DAERAH	MINYAK BUMI			GAS BUMI			JUMLAH
		15%	0,5%	SUB JUMLAH	30%	0,5%	SUB JUMLAH	
7	Kab. Tanjung Jabung Barat	134.941.635	4.498.055	139.439.690	162.963.180	2.716.053	165.679.233	305.118.923
8	Kab. Tanjung Jabung Timur	57.033.149	1.901.105	58.934.254	73.772.689	1.229.544	75.002.233	133.936.487
9	Kab. Tebo	21.810.392	727.014	22.537.406	21.935.382	365.589	22.300.971	44.838.377
10	Kota Jambi	28.077.698	935.924	29.013.622	21.935.382	365.589	22.300.971	51.314.593
11	Kota Sungai Penuh	21.198.258	706.609	21.904.867	21.935.382	365.589	22.300.971	44.205.838
V	Provinsi Sumatera Selatan	261.990.420	8.733.014	270.723.434	702.058.074	11.700.967	713.759.041	984.482.475
1	Kab. Lahat	35.783.375	1.192.780	36.976.155	101.887.860	1.698.131	103.585.991	140.562.146
2	Kab. Musi Banyuasin	293.918.261	9.797.276	303.715.537	1.081.304.219	18.021.736	1.099.325.955	1.403.041.492
3	Kab. Musi Rawas	59.251.126	1.975.038	61.226.164	269.394.255	4.489.904	273.884.159	335.110.323
4	Kab. Muara Enim	116.349.114	3.878.304	120.227.418	200.384.295	3.339.738	203.724.033	323.951.451
5	Kab. Ogan Komering Ilir	32.748.803	1.091.627	33.840.430	87.757.259	1.462.620	89.219.879	123.060.309
6	Kab. Ogan Komering Ulu	47.400.093	1.580.004	48.980.097	93.144.337	1.552.405	94.696.742	143.676.839
7	Kota Palembang	32.748.803	1.091.627	33.840.430	87.757.259	1.462.620	89.219.879	123.060.309
8	Kota Prabumulih	49.249.520	1.641.651	50.891.171	95.670.357	1.594.505	97.264.862	148.156.033
9	Kota Pagar Alam	32.748.803	1.091.627	33.840.430	87.757.259	1.462.620	89.219.879	123.060.309
10	Kota Lubuk Linggau	32.748.803	1.091.627	33.840.430	87.757.259	1.462.620	89.219.879	123.060.309
11	Kab. Banyuasin	71.131.416	2.371.048	73.502.464	87.757.259	1.462.620	89.219.879	162.722.343
12	Kab. Ogan Ilir	53.881.612	1.796.054	55.677.666	87.772.963	1.462.882	89.235.845	144.913.511
13	Kab. Ogan Komering Ulu Timur	32.748.803	1.091.627	33.840.430	87.757.259	1.462.620	89.219.879	123.060.309
14	Kab. Ogan Komering Ulu Selatan	32.748.803	1.091.627	33.840.430	87.757.259	1.462.620	89.219.879	123.060.309
15	Kab. Empat Lawang	32.748.803	1.091.627	33.840.430	87.757.259	1.462.620	89.219.879	123.060.309
16	Kab. Penukal Abab Lematang Ilir*	51.959.141	1.731.972	53.691.113	88.858.675	1.480.977	90.339.652	144.030.765
17	Kab. Musi Rawas Utara*	39.796.407	1.326.547	41.122.954	87.757.259	1.462.620	89.219.879	130.342.833
VI	Provinsi Lampung	111.342.404	3.766.502	115.108.906	4.868.283	82.760	4.951.043	120.059.949
1	Kab. Lampung Barat	15.119.089	500.298	15.619.387	649.104	10.710	659.814	16.279.201
2	Kab. Lampung Selatan	15.119.089	500.298	15.619.387	649.104	10.710	659.814	16.279.201
3	Kab. Lampung Tengah	15.119.089	500.298	15.619.387	649.104	10.710	659.814	16.279.201
4	Kab. Lampung Utara	15.119.089	500.298	15.619.387	649.104	10.710	659.814	16.279.201
5	Kab. Lampung Timur	68.438.921	2.277.625	70.716.546	649.104	10.710	659.814	71.376.360
6	Kab. Tanggamus	15.119.089	500.298	15.619.387	649.104	10.710	659.814	16.279.201
7	Kab. Tulang Bawang	15.119.089	500.298	15.619.387	649.104	10.710	659.814	16.279.201
8	Kab. Way Kanan	15.119.089	500.298	15.619.387	649.104	10.710	659.814	16.279.201
9	Kota Bandar Lampung	15.119.089	500.298	15.619.387	649.104	10.710	659.814	16.279.201
10	Kota Metro	15.119.089	500.298	15.619.387	649.104	10.710	659.814	16.279.201
11	Kab. Pesawaran	15.119.089	500.298	15.619.387	649.104	10.710	659.814	16.279.201
12	Kab. Pringsewu	15.119.089	500.298	15.619.387	649.104	10.710	659.814	16.279.201
13	Kab. Mesuji	15.119.089	500.298	15.619.387	649.104	10.710	659.814	16.279.201
14	Kab. Tulang Bawang Barat	15.119.089	500.298	15.619.387	649.104	10.710	659.814	16.279.201
15	Kab. Pesisir Barat*	15.119.089	500.298	15.619.387	649.104	10.710	659.814	16.279.201
VII	Provinsi DKI Jakarta	251.614.518	8.387.151	260.001.669	14.986.610	249.776	15.236.386	275.238.055
VIII	Provinsi Jawa Barat	180.951.125	6.124.620	187.075.745	133.417.355	2.231.385	135.648.740	322.724.485
1	Kab. Bandung	13.522.244	447.301	13.969.545	10.196.520	169.654	10.366.174	24.335.719
2	Kab. Bekasi	41.212.203	1.370.299	42.582.502	50.166.462	835.820	51.002.282	93.584.784
3	Kab. Bogor	13.522.244	447.301	13.969.545	10.196.520	169.654	10.366.174	24.335.719
4	Kab. Ciamis	13.522.244	447.301	13.969.545	10.196.520	169.654	10.366.174	24.335.719

LAMPIRAN XI
RINCIAN DANA BAGI HASIL SUMBER DAYA ALAM PERTAMBANGAN MINYAK BUMI DAN GAS BUMI
MENURUT PROVINSI/KABUPATEN/KOTA

(Dalam Ribuan Rupiah)

NO	NAMA DAERAH	MINYAK BUMI			GAS BUMI			JUMLAH
		15%	0,5%	SUB JUMLAH	30%	0,5%	SUB JUMLAH	
5	Kab. Cianjur	13.522.244	447.301	13.969.545	10.196.520	169.654	10.366.174	24.335.719
6	Kab. Cirebon	13.522.244	447.301	13.969.545	10.196.520	169.654	10.366.174	24.335.719
7	Kab. Garut	13.522.244	447.301	13.969.545	10.196.520	169.654	10.366.174	24.335.719
8	Kab. Indramayu	52.747.793	1.754.819	54.502.612	53.692.433	894.586	54.587.019	109.089.631
9	Kab. Karawang	22.411.870	743.622	23.155.492	44.527.041	741.829	45.268.870	68.424.362
10	Kab. Kuningan	13.522.244	447.301	13.969.545	10.196.520	169.654	10.366.174	24.335.719
11	Kab. Majalengka	14.574.632	482.380	15.057.012	11.896.598	197.989	12.094.587	27.151.599
12	Kab. Purwakarta	13.522.244	447.301	13.969.545	10.196.520	169.654	10.366.174	24.335.719
13	Kab. Subang	16.622.720	550.650	17.173.370	102.483.902	1.707.777	104.191.679	121.365.049
14	Kab. Sukabumi	13.522.244	447.301	13.969.545	10.196.520	169.654	10.366.174	24.335.719
15	Kab. Sumedang	13.522.244	447.301	13.969.545	10.196.520	169.654	10.366.174	24.335.719
16	Kab. Tasikmalaya	13.522.244	447.301	13.969.545	10.196.520	169.654	10.366.174	24.335.719
17	Kota Bandung	13.522.244	447.301	13.969.545	10.196.520	169.654	10.366.174	24.335.719
18	Kota Bekasi	13.522.244	447.301	13.969.545	10.196.520	169.654	10.366.174	24.335.719
19	Kota Bogor	13.522.244	447.301	13.969.545	10.196.520	169.654	10.366.174	24.335.719
20	Kota Cirebon	13.522.244	447.301	13.969.545	10.196.520	169.654	10.366.174	24.335.719
21	Kota Depok	13.522.244	447.301	13.969.545	10.196.520	169.654	10.366.174	24.335.719
22	Kota Sukabumi	13.522.244	447.301	13.969.545	10.196.520	169.654	10.366.174	24.335.719
23	Kota Tasikmalaya	13.522.244	447.301	13.969.545	10.196.520	169.654	10.366.174	24.335.719
24	Kota Cimahi	13.522.244	447.301	13.969.545	10.196.520	169.654	10.366.174	24.335.719
25	Kota Banjar	13.522.244	447.301	13.969.545	10.196.520	169.654	10.366.174	24.335.719
26	Kab. Bandung Barat	13.522.244	447.301	13.969.545	10.196.520	169.654	10.366.174	24.335.719
27	Kab. Pangandaran*	13.522.244	447.301	13.969.545	10.196.520	169.654	10.366.174	24.335.719
IX	Provinsi Jawa Tengah	3.716.684	123.889	3.840.573	1.462.722	24.378	1.487.100	5.327.673
1	Kab. Banjarnegara	218.628	7.287	225.915	86.042	1.434	87.476	313.391
2	Kab. Banyumas	218.628	7.287	225.915	86.042	1.434	87.476	313.391
3	Kab. Batang	218.628	7.287	225.915	86.042	1.434	87.476	313.391
4	Kab. Blora	7.433.368	247.778	7.681.146	180.266	3.004	183.270	7.864.416
5	Kab. Boyolali	218.628	7.287	225.915	86.042	1.434	87.476	313.391
6	Kab. Brebes	218.628	7.287	225.915	86.042	1.434	87.476	313.391
7	Kab. Cilacap	218.628	7.287	225.915	86.042	1.434	87.476	313.391
8	Kab. Demak	218.628	7.287	225.915	86.042	1.434	87.476	313.391
9	Kab. Grobogan	218.628	7.287	225.915	86.042	1.434	87.476	313.391
10	Kab. Jepara	218.628	7.287	225.915	86.042	1.434	87.476	313.391
11	Kab. Karanganyar	218.628	7.287	225.915	86.042	1.434	87.476	313.391
12	Kab. Kebumen	218.628	7.287	225.915	86.042	1.434	87.476	313.391
13	Kab. Kendal	218.628	7.287	225.915	86.042	1.434	87.476	313.391
14	Kab. Klaten	218.628	7.287	225.915	86.042	1.434	87.476	313.391
15	Kab. Kudus	218.628	7.287	225.915	86.042	1.434	87.476	313.391
16	Kab. Magelang	218.628	7.287	225.915	86.042	1.434	87.476	313.391
17	Kab. Pati	218.628	7.287	225.915	86.042	1.434	87.476	313.391
18	Kab. Pekalongan	218.628	7.287	225.915	86.042	1.434	87.476	313.391
19	Kab. Pemalang	218.628	7.287	225.915	86.042	1.434	87.476	313.391
20	Kab. Purbalingga	218.628	7.287	225.915	86.042	1.434	87.476	313.391
21	Kab. Purworejo	218.628	7.287	225.915	86.042	1.434	87.476	313.391

LAMPIRAN XI
RINCIAN DANA BAGI HASIL SUMBER DAYA ALAM PERTAMBANGAN MINYAK BUMI DAN GAS BUMI
MENURUT PROVINSI/KABUPATEN/KOTA

(Dalam Ribuan Rupiah)

NO	NAMA DAERAH	MINYAK BUMI			GAS BUMI			JUMLAH
		15%	0,5%	SUB JUMLAH	30%	0,5%	SUB JUMLAH	
22	Kab. Rembang	218.628	7.287	225.915	86.042	1.434	87.476	313.391
23	Kab. Semarang	218.628	7.287	225.915	86.042	1.434	87.476	313.391
24	Kab. Sragen	218.628	7.287	225.915	86.042	1.434	87.476	313.391
25	Kab. Sukoharjo	218.628	7.287	225.915	86.042	1.434	87.476	313.391
26	Kab. Tegal	218.628	7.287	225.915	86.042	1.434	87.476	313.391
27	Kab. Temanggung	218.628	7.287	225.915	86.042	1.434	87.476	313.391
28	Kab. Wonogiri	218.628	7.287	225.915	86.042	1.434	87.476	313.391
29	Kab. Wonosobo	218.628	7.287	225.915	86.042	1.434	87.476	313.391
30	Kota Magelang	218.628	7.287	225.915	86.042	1.434	87.476	313.391
31	Kota Pekalongan	218.628	7.287	225.915	86.042	1.434	87.476	313.391
32	Kota Salatiga	218.628	7.287	225.915	86.042	1.434	87.476	313.391
33	Kota Semarang	218.628	7.287	225.915	2.831.221	47.187	2.878.408	3.104.323
34	Kota Surakarta	218.628	7.287	225.915	86.042	1.434	87.476	313.391
35	Kota Tegal	218.628	7.287	225.915	86.042	1.434	87.476	313.391
X	Provinsi Jawa Timur	1.284.011.223	42.808.425	1.326.819.648	30.754.635	521.087	31.275.722	1.358.095.370
1	Kab. Bangkalan	75.618.431	2.520.403	78.138.834	3.338.757	55.422	3.394.179	81.533.013
2	Kab. Banyuwangi	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559
3	Kab. Blitar	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559
4	Kab. Bojonegoro	2.525.795.261	84.192.964	2.609.988.225	9.156.373	152.382	9.308.755	2.619.296.980
5	Kab. Bondowoso	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559
6	Kab. Gresik	69.421.013	2.313.822	71.734.835	1.798.217	29.746	1.827.963	73.562.798
7	Kab. Jember	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559
8	Kab. Jombang	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559
9	Kab. Kediri	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559
10	Kab. Lamongan	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559
11	Kab. Lumajang	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559
12	Kab. Madiun	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559
13	Kab. Magetan	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559
14	Kab. Malang	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559
15	Kab. Mojokerto	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559
16	Kab. Nganjuk	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559
17	Kab. Ngawi	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559
18	Kab. Pacitan	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559
19	Kab. Pamekasan	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559
20	Kab. Pasuruan	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559
21	Kab. Ponorogo	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559
22	Kab. Probolinggo	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559
23	Kab. Sampang	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559
24	Kab. Sidoarjo	69.872.466	2.328.871	72.201.337	2.378.859	39.423	2.418.282	74.619.619
25	Kab. Situbondo	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559
26	Kab. Sumenep	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559
27	Kab. Trenggalek	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559
28	Kab. Tuban	81.354.616	2.711.609	84.066.225	1.626.097	26.877	1.652.974	85.719.199
29	Kab. Tulungagung	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559
30	Kota Blitar	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559

LAMPIRAN XI
RINCIAN DANA BAGI HASIL SUMBER DAYA ALAM PERTAMBANGAN MINYAK BUMI DAN GAS BUMI
MENURUT PROVINSI/KABUPATEN/KOTA

(Dalam Ribuan Rupiah)

NO	NAMA DAERAH	MINYAK BUMI			GAS BUMI			JUMLAH
		15%	0,5%	SUB JUMLAH	30%	0,5%	SUB JUMLAH	
31	Kota Kediri	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559
32	Kota Madiun	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559
33	Kota Malang	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559
34	Kota Mojokerto	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559
35	Kota Pasuruan	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559
36	Kota Probolinggo	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559
37	Kota Surabaya	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559
38	Kota Batu	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559
XI	Provinsi Kalimantan Tengah	578.587	19.286	597.873	1.712.098	28.535	1.740.633	2.338.506
1	Kab. Barito Selatan	89.013	2.967	91.980	263.399	4.390	267.789	359.769
2	Kab. Barito Utara	1.107.597	36.919	1.144.516	3.424.196	57.070	3.481.266	4.625.782
3	Kab. Kapuas	89.013	2.967	91.980	263.399	4.390	267.789	359.769
4	Kab. Kotawaringin Barat	89.013	2.967	91.980	263.399	4.390	267.789	359.769
5	Kab. Kotawaringin Timur	89.013	2.967	91.980	263.399	4.390	267.789	359.769
6	Kota Palangkaraya	89.013	2.967	91.980	263.399	4.390	267.789	359.769
7	Kab. Katingan	89.013	2.967	91.980	263.399	4.390	267.789	359.769
8	Kab. Seruyan	89.013	2.967	91.980	263.399	4.390	267.789	359.769
9	Kab. Sukamara	89.013	2.967	91.980	263.399	4.390	267.789	359.769
10	Kab. Lamandau	89.013	2.967	91.980	263.399	4.390	267.789	359.769
11	Kab. Gunung Mas	89.013	2.967	91.980	263.399	4.390	267.789	359.769
12	Kab. Pulang Pisau	89.013	2.967	91.980	263.399	4.390	267.789	359.769
13	Kab. Murung Raya	89.013	2.967	91.980	263.399	4.390	267.789	359.769
14	Kab. Barito Timur	138.589	4.619	143.208	263.399	4.390	267.789	410.997
XII	Provinsi Kalimantan Selatan	11.562.675	385.422	11.948.097	-	-	-	11.948.097
1	Kab. Banjar	1.927.112	64.237	1.991.349	-	-	-	1.991.349
2	Kab. Barito Kuala	1.927.112	64.237	1.991.349	-	-	-	1.991.349
3	Kab. Hulu Sungai Selatan	1.927.112	64.237	1.991.349	-	-	-	1.991.349
4	Kab. Hulu Sungai Tengah	1.927.112	64.237	1.991.349	-	-	-	1.991.349
5	Kab. Hulu Sungai Utara	1.927.112	64.237	1.991.349	-	-	-	1.991.349
6	Kab. Kotabaru	1.927.112	64.237	1.991.349	-	-	-	1.991.349
7	Kab. Tabalong	22.565.447	752.181	23.317.628	-	-	-	23.317.628
8	Kab. Tanah Laut	1.927.112	64.237	1.991.349	-	-	-	1.991.349
9	Kab. Tapin	1.927.112	64.237	1.991.349	-	-	-	1.991.349
10	Kota Banjarbaru	1.927.112	64.237	1.991.349	-	-	-	1.991.349
11	Kota Banjarmasin	1.927.112	64.237	1.991.349	-	-	-	1.991.349
12	Kab. Balangan	2.487.015	82.900	2.569.915	-	-	-	2.569.915
13	Kab. Tanah Bumbu	1.927.112	64.237	1.991.349	-	-	-	1.991.349
XIII	Provinsi Kalimantan Timur	622.961.378	20.974.729	643.936.107	1.869.488.716	31.456.090	1.900.944.806	2.544.880.913
1	Kab. Berau	131.457.542	4.360.984	135.818.526	395.578.555	6.563.180	402.141.735	537.960.261
2	Kab. Kutai Kartanegara	631.869.773	21.041.391	652.911.164	2.097.402.384	34.926.911	2.132.329.295	2.785.240.459
3	Kab. Kutai Barat	131.457.542	4.360.984	135.818.526	395.578.555	6.563.180	402.141.735	537.960.261
4	Kab. Kutai Timur	138.314.278	4.589.541	142.903.819	395.578.555	6.563.180	402.141.735	545.045.554
5	Kab. Paser	131.457.542	4.360.984	135.818.526	395.578.555	6.563.180	402.141.735	537.960.261
6	Kota Balikpapan	131.457.542	4.360.984	135.818.526	395.578.555	6.563.180	402.141.735	537.960.261

LAMPIRAN XI
RINCIAN DANA BAGI HASIL SUMBER DAYA ALAM PERTAMBANGAN MINYAK BUMI DAN GAS BUMI
MENURUT PROVINSI/KABUPATEN/KOTA

(Dalam Ribuan Rupiah)

NO	NAMA DAERAH	MINYAK BUMI			GAS BUMI			JUMLAH
		15%	0,5%	SUB JUMLAH	30%	0,5%	SUB JUMLAH	
7	Kota Bontang	149.415.818	4.959.593	154.375.411	396.038.373	6.570.844	402.609.217	556.984.628
8	Kota Samarinda	135.152.342	4.484.144	139.636.486	397.838.518	6.600.847	404.439.365	544.075.851
9	Kab. Penajam Paser Utara	151.756.815	5.037.626	156.794.441	425.504.344	7.061.944	432.566.288	589.360.729
10	Kab. Mahakam Ulu*	131.457.542	4.360.984	135.818.526	395.578.555	6.563.180	402.141.735	537.960.261
XIV	Provinsi Sulawesi Tengah	8.008.792	266.959	8.275.751	24.231.297	403.854	24.635.151	32.910.902
1	Kab. Banggai	1.334.798	44.493	1.379.291	48.462.594	807.709	49.270.303	50.649.594
2	Kab. Banggai Kepulauan	1.334.798	44.493	1.379.291	4.038.549	67.309	4.105.858	5.485.149
3	Kab. Buol	1.334.798	44.493	1.379.291	4.038.549	67.309	4.105.858	5.485.149
4	Kab. Toli-Toli	1.334.798	44.493	1.379.291	4.038.549	67.309	4.105.858	5.485.149
5	Kab. Donggala	1.334.798	44.493	1.379.291	4.038.549	67.309	4.105.858	5.485.149
6	Kab. Morowali	1.334.798	44.493	1.379.291	4.038.549	67.309	4.105.858	5.485.149
7	Kab. Poso	1.334.798	44.493	1.379.291	4.038.549	67.309	4.105.858	5.485.149
8	Kota Palu	1.334.798	44.493	1.379.291	4.038.549	67.309	4.105.858	5.485.149
9	Kab. Parigi Moutong	1.334.798	44.493	1.379.291	4.038.549	67.309	4.105.858	5.485.149
10	Kab. Tojo Una Una	1.334.798	44.493	1.379.291	4.038.549	67.309	4.105.858	5.485.149
11	Kab. Sigi	1.334.798	44.493	1.379.291	4.038.549	67.309	4.105.858	5.485.149
12	Kab. Banggai Laut*	1.334.798	44.493	1.379.291	4.038.549	67.309	4.105.858	5.485.149
13	Kab. Morowali Utara*	16.017.585	533.919	16.551.504	4.038.549	67.309	4.105.858	20.657.362
XV	Provinsi Sulawesi Selatan	-	-	-	5.102.235	85.037	5.187.272	5.187.272
1	Kab. Bantaeng	-	-	-	443.672	7.394	451.066	451.066
2	Kab. Barru	-	-	-	443.672	7.394	451.066	451.066
3	Kab. Bone	-	-	-	443.672	7.394	451.066	451.066
4	Kab. Bulukumba	-	-	-	443.672	7.394	451.066	451.066
5	Kab. Enrekang	-	-	-	443.672	7.394	451.066	451.066
6	Kab. Gowa	-	-	-	443.672	7.394	451.066	451.066
7	Kab. Jeneponto	-	-	-	443.672	7.394	451.066	451.066
8	Kab. Luwu	-	-	-	443.672	7.394	451.066	451.066
9	Kab. Luwu Utara	-	-	-	443.672	7.394	451.066	451.066
10	Kab. Maros	-	-	-	443.672	7.394	451.066	451.066
11	Kab. Pangkajene Kepulauan	-	-	-	443.672	7.394	451.066	451.066
12	Kota Palopo	-	-	-	443.672	7.394	451.066	451.066
13	Kab. Luwu Timur	-	-	-	443.672	7.394	451.066	451.066
14	Kab. Pinrang	-	-	-	443.672	7.394	451.066	451.066
15	Kab. Sinjai	-	-	-	443.672	7.394	451.066	451.066
16	Kab. Kepulauan Selayar	-	-	-	443.672	7.394	451.066	451.066
17	Kab. Sidenreng Rappang	-	-	-	443.672	7.394	451.066	451.066
18	Kab. Soppeng	-	-	-	443.672	7.394	451.066	451.066
19	Kab. Takalar	-	-	-	443.672	7.394	451.066	451.066
20	Kab. Tana Toraja	-	-	-	443.672	7.394	451.066	451.066
21	Kab. Wajo	-	-	-	10.204.470	170.074	10.374.544	10.374.544
22	Kota Pare-pare	-	-	-	443.672	7.394	451.066	451.066
23	Kota Makassar	-	-	-	443.672	7.394	451.066	451.066
24	Kab. Toraja Utara	-	-	-	443.672	7.394	451.066	451.066
XVI	Provinsi Maluku	275.628	9.187	284.815	-	-	-	284.815
1	Kab. Maluku Tenggara Barat	55.125	1.837	56.962	-	-	-	56.962

LAMPIRAN XI
RINCIAN DANA BAGI HASIL SUMBER DAYA ALAM PERTAMBANGAN MINYAK BUMI DAN GAS BUMI
MENURUT PROVINSI/KABUPATEN/KOTA

(Dalam Ribuan Rupiah)

NO	NAMA DAERAH	MINYAK BUMI			GAS BUMI			JUMLAH
		15%	0,5%	SUB JUMLAH	30%	0,5%	SUB JUMLAH	
2	Kab. Maluku Tengah	55.125	1.837	56.962	-	-	-	56.962
3	Kab. Maluku Tenggara	55.125	1.837	56.962	-	-	-	56.962
4	Kab. Buru	55.125	1.837	56.962	-	-	-	56.962
5	Kota Ambon	55.125	1.837	56.962	-	-	-	56.962
6	Kab. Seram Bagian Barat	55.125	1.837	56.962	-	-	-	56.962
7	Kab. Seram Bagian Timur	551.257	18.375	569.632	-	-	-	569.632
8	Kab. Kepulauan Aru	55.125	1.837	56.962	-	-	-	56.962
9	Kota Tual	55.125	1.837	56.962	-	-	-	56.962
10	Kab. Maluku Barat Daya	55.125	1.837	56.962	-	-	-	56.962
11	Kab. Buru Selatan	55.125	1.837	56.962	-	-	-	56.962
XVII	Provinsi Bangka Belitung	10.337.168	351.463	10.688.631	-	-	-	10.688.631
1	Kab. Bangka	2.953.476	97.464	3.050.940	-	-	-	3.050.940
2	Kab. Belitung	2.953.476	97.464	3.050.940	-	-	-	3.050.940
3	Kota Pangkal Pinang	2.953.476	97.464	3.050.940	-	-	-	3.050.940
4	Kab. Bangka Selatan	2.953.476	97.464	3.050.940	-	-	-	3.050.940
5	Kab. Bangka Tengah	2.953.476	97.464	3.050.940	-	-	-	3.050.940
6	Kab. Bangka Barat	2.953.476	97.464	3.050.940	-	-	-	3.050.940
7	Kab. Belitung Timur	2.953.476	97.464	3.050.940	-	-	-	3.050.940
XVIII	Provinsi Kepulauan Riau	157.889.634	5.271.529	163.161.163	412.389.617	6.953.485	419.343.102	582.504.265
1	Kab. Natuna	209.187.461	6.971.696	216.159.157	311.685.204	5.183.278	316.868.482	533.027.639
2	Kab. Kepulauan Anambas	136.648.537	4.553.732	141.202.269	225.978.862	3.754.839	229.733.701	370.935.970
3	Kab. Karimun	52.019.793	1.732.773	53.752.566	125.988.114	2.088.326	128.076.440	181.829.006
4	Kota Batam	52.019.793	1.732.773	53.752.566	125.988.114	2.088.326	128.076.440	181.829.006
5	Kota Tanjung Pinang	52.019.793	1.732.773	53.752.566	125.988.114	2.088.326	128.076.440	181.829.006
6	Kab. Lingga	52.019.793	1.732.773	53.752.566	125.988.114	2.088.326	128.076.440	181.829.006
7	Kab. Bintan	52.019.793	1.732.773	53.752.566	125.988.114	2.088.326	128.076.440	181.829.006
XIX	Provinsi Papua Barat	18.600.921	-	18.600.921	146.050.231	-	146.050.231	164.651.152
	DBH SDA Migas dalam rangka Otsus	-	-	341.016.897	-	-	973.668.212	1.314.685.109
1	Kab. Fak Fak	3.100.153	-	3.100.153	24.341.705	-	24.341.705	27.441.858
2	Kab. Manokwari	3.100.153	-	3.100.153	24.341.705	-	24.341.705	27.441.858
3	Kab. Sorong	23.122.363	-	23.122.363	26.882.192	-	26.882.192	50.004.555
4	Kota Sorong	3.100.153	-	3.100.153	24.341.705	-	24.341.705	27.441.858
5	Kab. Raja Ampat	3.100.153	-	3.100.153	24.341.705	-	24.341.705	27.441.858
6	Kab. Sorong Selatan	3.100.153	-	3.100.153	24.341.705	-	24.341.705	27.441.858
7	Kab. Teluk Bintuni	17.179.633	-	17.179.633	289.559.976	-	289.559.976	306.739.609
8	Kab. Teluk Wondama	3.100.153	-	3.100.153	24.341.705	-	24.341.705	27.441.858
9	Kab. Kaimana	3.100.153	-	3.100.153	24.341.705	-	24.341.705	27.441.858
10	Kab. Maybrat	3.100.153	-	3.100.153	24.341.705	-	24.341.705	27.441.858
11	Kab. Tambrauw	3.100.153	-	3.100.153	24.341.705	-	24.341.705	27.441.858
12	Kab. Manokwari Selatan*	3.100.153	-	3.100.153	24.341.705	-	24.341.705	27.441.858
13	Kab. Pegunungan Arfak*	3.100.153	-	3.100.153	24.341.705	-	24.341.705	27.441.858
XX	Provinsi Kalimantan Utara*	33.801.332	1.126.712	34.928.044	3.874.518	64.575	3.939.093	38.867.137
1	Kab. Bulungan	44.643.542	1.488.119	46.131.661	4.687.832	78.130	4.765.962	50.897.623
2	Kab. Malinau	16.900.666	563.356	17.464.022	1.937.259	32.287	1.969.546	19.433.568

LAMPIRAN XI
RINCIAN DANA BAGI HASIL SUMBER DAYA ALAM PERTAMBANGAN MINYAK BUMI DAN GAS BUMI
MENURUT PROVINSI/KABUPATEN/KOTA

(Dalam Ribuan Rupiah)

NO	NAMA DAERAH	MINYAK BUMI			GAS BUMI			JUMLAH
		15%	0,5%	SUB JUMLAH	30%	0,5%	SUB JUMLAH	
	2	3	4	5 = 3 + 4	6	7	8 = 6 + 7	9 = 5 + 8
I	Provinsi Aceh	23.250.798	-	23.250.798	26.166.989	-	26.166.989	49.417.787
	Tambahan Alokasi DBH SDA Migas	-	-	426.264.637	-	-	174.446.588	600.711.225
1	Kab. Aceh Barat	2.113.708	-	2.113.708	2.378.817	-	2.378.817	4.492.525
2	Kab. Aceh Besar	2.113.708	-	2.113.708	2.378.817	-	2.378.817	4.492.525
3	Kab. Aceh Selatan	2.113.708	-	2.113.708	2.378.817	-	2.378.817	4.492.525
4	Kab. Aceh Singkil	2.113.708	-	2.113.708	2.378.817	-	2.378.817	4.492.525
5	Kab. Aceh Tengah	2.113.708	-	2.113.708	2.378.817	-	2.378.817	4.492.525
6	Kab. Aceh Tenggara	2.113.708	-	2.113.708	2.378.817	-	2.378.817	4.492.525
7	Kab. Aceh Timur	2.113.708	-	2.113.708	2.378.817	-	2.378.817	4.492.525
8	Kab. Aceh Utara	28.488.548	-	28.488.548	52.333.976	-	52.333.976	80.822.524
9	Kab. Bireuen	2.113.708	-	2.113.708	2.378.817	-	2.378.817	4.492.525
10	Kab. Pidie	2.113.708	-	2.113.708	2.378.817	-	2.378.817	4.492.525
11	Kab. Simeulue	2.113.708	-	2.113.708	2.378.817	-	2.378.817	4.492.525
12	Kota Banda Aceh	2.113.708	-	2.113.708	2.378.817	-	2.378.817	4.492.525
13	Kota Sabang	2.113.708	-	2.113.708	2.378.817	-	2.378.817	4.492.525
14	Kota Langsa	2.113.708	-	2.113.708	2.378.817	-	2.378.817	4.492.525
15	Kota Lhokseumawe	2.113.708	-	2.113.708	2.378.817	-	2.378.817	4.492.525
16	Kab. Gayo Lues	2.113.708	-	2.113.708	2.378.817	-	2.378.817	4.492.525
17	Kab. Aceh Barat Daya	2.113.708	-	2.113.708	2.378.817	-	2.378.817	4.492.525
18	Kab. Aceh Jaya	2.113.708	-	2.113.708	2.378.817	-	2.378.817	4.492.525
19	Kab. Nagan Raya	2.113.708	-	2.113.708	2.378.817	-	2.378.817	4.492.525
20	Kab. Aceh Tamiang	20.126.757	-	20.126.757	2.378.817	-	2.378.817	22.505.574
21	Kab. Bener Meriah	2.113.708	-	2.113.708	2.378.817	-	2.378.817	4.492.525
22	Kab. Pidie Jaya	2.113.708	-	2.113.708	2.378.817	-	2.378.817	4.492.525
23	Kota Subulussalam	2.113.708	-	2.113.708	2.378.817	-	2.378.817	4.492.525
II	Provinsi Sumatera Utara	3.313.645	110.454	3.424.099	4.963.476	82.724	5.046.200	8.470.299
1	Kab. Asahan	207.102	6.903	214.005	310.217	5.170	315.387	529.392
2	Kab. Dairi	207.102	6.903	214.005	310.217	5.170	315.387	529.392
3	Kab. Deli Serdang	227.789	7.593	235.382	945.619	15.760	961.379	1.196.761
4	Kab. Karo	207.102	6.903	214.005	310.217	5.170	315.387	529.392
5	Kab. Labuhanbatu	207.102	6.903	214.005	310.217	5.170	315.387	529.392
6	Kab. Langkat	4.543.041	151.435	4.694.476	8.256.581	137.609	8.394.190	13.088.666
7	Kab. Mandailing Natal	207.102	6.903	214.005	310.217	5.170	315.387	529.392
8	Kab. Nias	207.102	6.903	214.005	310.217	5.170	315.387	529.392
9	Kab. Simalungun	207.102	6.903	214.005	310.217	5.170	315.387	529.392
10	Kab. Tapanuli Selatan	207.102	6.903	214.005	310.217	5.170	315.387	529.392
11	Kab. Tapanuli Tengah	207.102	6.903	214.005	310.217	5.170	315.387	529.392
12	Kab. Tapanuli Utara	207.102	6.903	214.005	310.217	5.170	315.387	529.392
13	Kab. Toba Samosir	207.102	6.903	214.005	310.217	5.170	315.387	529.392

LAMPIRAN XI
RINCIAN DANA BAGI HASIL SUMBER DAYA ALAM PERTAMBANGAN MINYAK BUMI DAN GAS BUMI
MENURUT PROVINSI/KABUPATEN/KOTA

(Dalam Ribuan Rupiah)

NO	NAMA DAERAH	MINYAK BUMI			GAS BUMI			JUMLAH
		15%	0,5%	SUB JUMLAH	30%	0,5%	SUB JUMLAH	
14	Kota Binjai	991.979	33.066	1.025.045	1.345.187	22.419	1.367.606	2.392.651
15	Kota Medan	207.102	6.903	214.005	310.217	5.170	315.387	529.392
16	Kota Pematang Siantar	207.102	6.903	214.005	310.217	5.170	315.387	529.392
17	Kota Sibolga	207.102	6.903	214.005	310.217	5.170	315.387	529.392
18	Kota Tanjung Balai	207.102	6.903	214.005	310.217	5.170	315.387	529.392
19	Kota Tebing Tinggi	207.102	6.903	214.005	310.217	5.170	315.387	529.392
20	Kota Padang Sidempuan	207.102	6.903	214.005	310.217	5.170	315.387	529.392
21	Kab. Pakpak Bharat	207.102	6.903	214.005	310.217	5.170	315.387	529.392
22	Kab. Nias Selatan	207.102	6.903	214.005	310.217	5.170	315.387	529.392
23	Kab. Humbang Hasundutan	207.102	6.903	214.005	310.217	5.170	315.387	529.392
24	Kab. Serdang Bedagai	207.102	6.903	214.005	310.217	5.170	315.387	529.392
25	Kab. Samosir	207.102	6.903	214.005	310.217	5.170	315.387	529.392
26	Kab. Batu Bara	207.102	6.903	214.005	310.217	5.170	315.387	529.392
27	Kab. Padang Lawas	1.485.792	49.527	1.535.319	310.217	5.170	315.387	1.850.706
28	Kab. Padang Lawas Utara	207.102	6.903	214.005	310.217	5.170	315.387	529.392
29	Kab. Labuhanbatu Selatan	207.102	6.903	214.005	310.217	5.170	315.387	529.392
30	Kab. Labuhanbatu Utara	207.102	6.903	214.005	310.217	5.170	315.387	529.392
31	Kab. Nias Utara	207.102	6.903	214.005	310.217	5.170	315.387	529.392
32	Kab. Nias Barat	207.102	6.903	214.005	310.217	5.170	315.387	529.392
33	Kota Gunungsitoli	207.102	6.903	214.005	310.217	5.170	315.387	529.392
III	Provinsi Riau	2.302.706.974	76.756.900	2.379.463.874	8.403.322	140.055	8.543.377	2.388.007.251
1	Kab. Bengkalis	2.148.887.229	71.629.575	2.220.516.804	1.527.876	25.464	1.553.340	2.222.070.144
2	Kab. Indragiri Hilir	418.673.996	13.955.800	432.629.796	1.527.876	25.464	1.553.340	434.183.136
3	Kab. Indragiri Hulu	430.771.908	14.359.064	445.130.972	1.527.876	25.464	1.553.340	446.684.312
4	Kab. Kampar	1.046.700.109	34.890.004	1.081.590.113	3.461.932	57.698	3.519.630	1.085.109.743
5	Kab. Kuantan Singingi	418.673.996	13.955.800	432.629.796	1.527.876	25.464	1.553.340	434.183.136
6	Kab. Pelalawan	428.035.801	14.267.861	442.303.662	8.879.121	147.985	9.027.106	451.330.768
7	Kab. Rokan Hilir	1.305.905.162	43.530.173	1.349.435.335	1.527.876	25.464	1.553.340	1.350.988.675
8	Kab. Rokan Hulu	443.663.418	14.788.781	458.452.199	1.527.876	25.464	1.553.340	460.005.539
9	Kab. Siak	1.279.244.567	42.641.486	1.321.886.053	1.527.876	25.464	1.553.340	1.323.439.393
10	Kota Dumai	418.673.996	13.955.800	432.629.796	1.527.876	25.464	1.553.340	434.183.136
11	Kota Pekanbaru	418.673.996	13.955.800	432.629.796	1.527.876	25.464	1.553.340	434.183.136
12	Kab. Kepulauan Meranti	452.923.725	15.097.458	468.021.183	7.521.344	125.355	7.646.699	475.667.882
IV	Provinsi Jambi	105.991.287	3.533.043	109.524.330	109.676.912	1.827.948	111.504.860	221.029.198
1	Kab. Batanghari	24.460.826	815.361	25.276.187	21.935.382	365.589	22.300.971	47.577.158
2	Kab. Bungo	21.198.258	706.609	21.904.867	21.935.382	365.589	22.300.971	44.205.838
3	Kab. Kerinci	21.198.258	706.609	21.904.867	21.935.382	365.589	22.300.971	44.205.838
4	Kab. Merangin	21.198.258	706.609	21.904.867	21.935.382	365.589	22.300.971	44.205.838
5	Kab. Muaro Jambi	38.066.754	1.268.892	39.335.646	26.488.720	441.478	26.930.198	66.265.844
6	Kab. Sarolangun	34.781.668	1.159.389	35.941.057	21.935.382	365.589	22.300.971	58.242.028

LAMPIRAN XI
RINCIAN DANA BAGI HASIL SUMBER DAYA ALAM PERTAMBANGAN MINYAK BUMI DAN GAS BUMI
MENURUT PROVINSI/KABUPATEN/KOTA

(Dalam Ribuan Rupiah)

NO	NAMA DAERAH	MINYAK BUMI			GAS BUMI			JUMLAH
		15%	0,5%	SUB JUMLAH	30%	0,5%	SUB JUMLAH	
7	Kab. Tanjung Jabung Barat	134.941.635	4.498.055	139.439.690	162.963.180	2.716.053	165.679.233	305.118.923
8	Kab. Tanjung Jabung Timur	57.033.149	1.901.105	58.934.254	73.772.689	1.229.544	75.002.233	133.936.487
9	Kab. Tebo	21.810.392	727.014	22.537.406	21.935.382	365.589	22.300.971	44.838.377
10	Kota Jambi	28.077.698	935.924	29.013.622	21.935.382	365.589	22.300.971	51.314.593
11	Kota Sungai Penuh	21.198.258	706.609	21.904.867	21.935.382	365.589	22.300.971	44.205.838
V	Provinsi Sumatera Selatan	261.990.420	8.733.014	270.723.434	702.058.074	11.700.967	713.759.041	984.482.475
1	Kab. Lahat	35.783.375	1.192.780	36.976.155	101.887.860	1.698.131	103.585.991	140.562.146
2	Kab. Musi Banyuasin	293.918.261	9.797.276	303.715.537	1.081.304.219	18.021.736	1.099.325.955	1.403.041.492
3	Kab. Musi Rawas	59.251.126	1.975.038	61.226.164	269.394.255	4.489.904	273.884.159	335.110.323
4	Kab. Muara Enim	116.349.114	3.878.304	120.227.418	200.384.295	3.339.738	203.724.033	323.951.451
5	Kab. Ogan Komering Ilir	32.748.803	1.091.627	33.840.430	87.757.259	1.462.620	89.219.879	123.060.309
6	Kab. Ogan Komering Ulu	47.400.093	1.580.004	48.980.097	93.144.337	1.552.405	94.696.742	143.676.839
7	Kota Palembang	32.748.803	1.091.627	33.840.430	87.757.259	1.462.620	89.219.879	123.060.309
8	Kota Prabumulih	49.249.520	1.641.651	50.891.171	95.670.357	1.594.505	97.264.862	148.156.033
9	Kota Pagar Alam	32.748.803	1.091.627	33.840.430	87.757.259	1.462.620	89.219.879	123.060.309
10	Kota Lubuk Linggau	32.748.803	1.091.627	33.840.430	87.757.259	1.462.620	89.219.879	123.060.309
11	Kab. Banyuasin	71.131.416	2.371.048	73.502.464	87.757.259	1.462.620	89.219.879	162.722.343
12	Kab. Ogan Ilir	53.881.612	1.796.054	55.677.666	87.772.963	1.462.882	89.235.845	144.913.511
13	Kab. Ogan Komering Ulu Timur	32.748.803	1.091.627	33.840.430	87.757.259	1.462.620	89.219.879	123.060.309
14	Kab. Ogan Komering Ulu Selatan	32.748.803	1.091.627	33.840.430	87.757.259	1.462.620	89.219.879	123.060.309
15	Kab. Empat Lawang	32.748.803	1.091.627	33.840.430	87.757.259	1.462.620	89.219.879	123.060.309
16	Kab. Penukal Abab Lematang Ilir*	51.959.141	1.731.972	53.691.113	88.858.675	1.480.977	90.339.652	144.030.765
17	Kab. Musi Rawas Utara*	39.796.407	1.326.547	41.122.954	87.757.259	1.462.620	89.219.879	130.342.833
VI	Provinsi Lampung	111.342.404	3.766.502	115.108.906	4.868.283	82.760	4.951.043	120.059.949
1	Kab. Lampung Barat	15.119.089	500.298	15.619.387	649.104	10.710	659.814	16.279.201
2	Kab. Lampung Selatan	15.119.089	500.298	15.619.387	649.104	10.710	659.814	16.279.201
3	Kab. Lampung Tengah	15.119.089	500.298	15.619.387	649.104	10.710	659.814	16.279.201
4	Kab. Lampung Utara	15.119.089	500.298	15.619.387	649.104	10.710	659.814	16.279.201
5	Kab. Lampung Timur	68.438.921	2.277.625	70.716.546	649.104	10.710	659.814	71.376.360
6	Kab. Tanggamus	15.119.089	500.298	15.619.387	649.104	10.710	659.814	16.279.201
7	Kab. Tulang Bawang	15.119.089	500.298	15.619.387	649.104	10.710	659.814	16.279.201
8	Kab. Way Kanan	15.119.089	500.298	15.619.387	649.104	10.710	659.814	16.279.201
9	Kota Bandar Lampung	15.119.089	500.298	15.619.387	649.104	10.710	659.814	16.279.201
10	Kota Metro	15.119.089	500.298	15.619.387	649.104	10.710	659.814	16.279.201
11	Kab. Pesawaran	15.119.089	500.298	15.619.387	649.104	10.710	659.814	16.279.201
12	Kab. Pringsewu	15.119.089	500.298	15.619.387	649.104	10.710	659.814	16.279.201
13	Kab. Mesuji	15.119.089	500.298	15.619.387	649.104	10.710	659.814	16.279.201
14	Kab. Tulang Bawang Barat	15.119.089	500.298	15.619.387	649.104	10.710	659.814	16.279.201
15	Kab. Pesisir Barat*	15.119.089	500.298	15.619.387	649.104	10.710	659.814	16.279.201
VII	Provinsi DKI Jakarta	251.614.518	8.387.151	260.001.669	14.986.610	249.776	15.236.386	275.238.055
VIII	Provinsi Jawa Barat	180.951.125	6.124.620	187.075.745	133.417.355	2.231.385	135.648.740	322.724.485
1	Kab. Bandung	13.522.244	447.301	13.969.545	10.196.520	169.654	10.366.174	24.335.719
2	Kab. Bekasi	41.212.203	1.370.299	42.582.502	50.166.462	835.820	51.002.282	93.584.784
3	Kab. Bogor	13.522.244	447.301	13.969.545	10.196.520	169.654	10.366.174	24.335.719
4	Kab. Ciamis	13.522.244	447.301	13.969.545	10.196.520	169.654	10.366.174	24.335.719

LAMPIRAN XI
RINCIAN DANA BAGI HASIL SUMBER DAYA ALAM PERTAMBANGAN MINYAK BUMI DAN GAS BUMI
MENURUT PROVINSI/KABUPATEN/KOTA

(Dalam Ribuan Rupiah)

NO	NAMA DAERAH	MINYAK BUMI			GAS BUMI			JUMLAH
		15%	0,5%	SUB JUMLAH	30%	0,5%	SUB JUMLAH	
5	Kab. Cianjur	13.522.244	447.301	13.969.545	10.196.520	169.654	10.366.174	24.335.719
6	Kab. Cirebon	13.522.244	447.301	13.969.545	10.196.520	169.654	10.366.174	24.335.719
7	Kab. Garut	13.522.244	447.301	13.969.545	10.196.520	169.654	10.366.174	24.335.719
8	Kab. Indramayu	52.747.793	1.754.819	54.502.612	53.692.433	894.586	54.587.019	109.089.631
9	Kab. Karawang	22.411.870	743.622	23.155.492	44.527.041	741.829	45.268.870	68.424.362
10	Kab. Kuningan	13.522.244	447.301	13.969.545	10.196.520	169.654	10.366.174	24.335.719
11	Kab. Majalengka	14.574.632	482.380	15.057.012	11.896.598	197.989	12.094.587	27.151.599
12	Kab. Purwakarta	13.522.244	447.301	13.969.545	10.196.520	169.654	10.366.174	24.335.719
13	Kab. Subang	16.622.720	550.650	17.173.370	102.483.902	1.707.777	104.191.679	121.365.049
14	Kab. Sukabumi	13.522.244	447.301	13.969.545	10.196.520	169.654	10.366.174	24.335.719
15	Kab. Sumedang	13.522.244	447.301	13.969.545	10.196.520	169.654	10.366.174	24.335.719
16	Kab. Tasikmalaya	13.522.244	447.301	13.969.545	10.196.520	169.654	10.366.174	24.335.719
17	Kota Bandung	13.522.244	447.301	13.969.545	10.196.520	169.654	10.366.174	24.335.719
18	Kota Bekasi	13.522.244	447.301	13.969.545	10.196.520	169.654	10.366.174	24.335.719
19	Kota Bogor	13.522.244	447.301	13.969.545	10.196.520	169.654	10.366.174	24.335.719
20	Kota Cirebon	13.522.244	447.301	13.969.545	10.196.520	169.654	10.366.174	24.335.719
21	Kota Depok	13.522.244	447.301	13.969.545	10.196.520	169.654	10.366.174	24.335.719
22	Kota Sukabumi	13.522.244	447.301	13.969.545	10.196.520	169.654	10.366.174	24.335.719
23	Kota Tasikmalaya	13.522.244	447.301	13.969.545	10.196.520	169.654	10.366.174	24.335.719
24	Kota Cimahi	13.522.244	447.301	13.969.545	10.196.520	169.654	10.366.174	24.335.719
25	Kota Banjar	13.522.244	447.301	13.969.545	10.196.520	169.654	10.366.174	24.335.719
26	Kab. Bandung Barat	13.522.244	447.301	13.969.545	10.196.520	169.654	10.366.174	24.335.719
27	Kab. Pangandaran*	13.522.244	447.301	13.969.545	10.196.520	169.654	10.366.174	24.335.719
IX	Provinsi Jawa Tengah	3.716.684	123.889	3.840.573	1.462.722	24.378	1.487.100	5.327.673
1	Kab. Banjarnegara	218.628	7.287	225.915	86.042	1.434	87.476	313.391
2	Kab. Banyumas	218.628	7.287	225.915	86.042	1.434	87.476	313.391
3	Kab. Batang	218.628	7.287	225.915	86.042	1.434	87.476	313.391
4	Kab. Blora	7.433.368	247.778	7.681.146	180.266	3.004	183.270	7.864.416
5	Kab. Boyolali	218.628	7.287	225.915	86.042	1.434	87.476	313.391
6	Kab. Brebes	218.628	7.287	225.915	86.042	1.434	87.476	313.391
7	Kab. Cilacap	218.628	7.287	225.915	86.042	1.434	87.476	313.391
8	Kab. Demak	218.628	7.287	225.915	86.042	1.434	87.476	313.391
9	Kab. Grobogan	218.628	7.287	225.915	86.042	1.434	87.476	313.391
10	Kab. Jepara	218.628	7.287	225.915	86.042	1.434	87.476	313.391
11	Kab. Karanganyar	218.628	7.287	225.915	86.042	1.434	87.476	313.391
12	Kab. Kebumen	218.628	7.287	225.915	86.042	1.434	87.476	313.391
13	Kab. Kendal	218.628	7.287	225.915	86.042	1.434	87.476	313.391
14	Kab. Klaten	218.628	7.287	225.915	86.042	1.434	87.476	313.391
15	Kab. Kudus	218.628	7.287	225.915	86.042	1.434	87.476	313.391
16	Kab. Magelang	218.628	7.287	225.915	86.042	1.434	87.476	313.391
17	Kab. Pati	218.628	7.287	225.915	86.042	1.434	87.476	313.391
18	Kab. Pekalongan	218.628	7.287	225.915	86.042	1.434	87.476	313.391
19	Kab. Pemalang	218.628	7.287	225.915	86.042	1.434	87.476	313.391
20	Kab. Purbalingga	218.628	7.287	225.915	86.042	1.434	87.476	313.391
21	Kab. Purworejo	218.628	7.287	225.915	86.042	1.434	87.476	313.391

LAMPIRAN XI
RINCIAN DANA BAGI HASIL SUMBER DAYA ALAM PERTAMBANGAN MINYAK BUMI DAN GAS BUMI
MENURUT PROVINSI/KABUPATEN/KOTA

(Dalam Ribuan Rupiah)

NO	NAMA DAERAH	MINYAK BUMI			GAS BUMI			JUMLAH
		15%	0,5%	SUB JUMLAH	30%	0,5%	SUB JUMLAH	
22	Kab. Rembang	218.628	7.287	225.915	86.042	1.434	87.476	313.391
23	Kab. Semarang	218.628	7.287	225.915	86.042	1.434	87.476	313.391
24	Kab. Sragen	218.628	7.287	225.915	86.042	1.434	87.476	313.391
25	Kab. Sukoharjo	218.628	7.287	225.915	86.042	1.434	87.476	313.391
26	Kab. Tegal	218.628	7.287	225.915	86.042	1.434	87.476	313.391
27	Kab. Temanggung	218.628	7.287	225.915	86.042	1.434	87.476	313.391
28	Kab. Wonogiri	218.628	7.287	225.915	86.042	1.434	87.476	313.391
29	Kab. Wonosobo	218.628	7.287	225.915	86.042	1.434	87.476	313.391
30	Kota Magelang	218.628	7.287	225.915	86.042	1.434	87.476	313.391
31	Kota Pekalongan	218.628	7.287	225.915	86.042	1.434	87.476	313.391
32	Kota Salatiga	218.628	7.287	225.915	86.042	1.434	87.476	313.391
33	Kota Semarang	218.628	7.287	225.915	2.831.221	47.187	2.878.408	3.104.323
34	Kota Surakarta	218.628	7.287	225.915	86.042	1.434	87.476	313.391
35	Kota Tegal	218.628	7.287	225.915	86.042	1.434	87.476	313.391
X	Provinsi Jawa Timur	1.284.011.223	42.808.425	1.326.819.648	30.754.635	521.087	31.275.722	1.358.095.370
1	Kab. Bangkalan	75.618.431	2.520.403	78.138.834	3.338.757	55.422	3.394.179	81.533.013
2	Kab. Banyuwangi	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559
3	Kab. Blitar	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559
4	Kab. Bojonegoro	2.525.795.261	84.192.964	2.609.988.225	9.156.373	152.382	9.308.755	2.619.296.980
5	Kab. Bondowoso	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559
6	Kab. Gresik	69.421.013	2.313.822	71.734.835	1.798.217	29.746	1.827.963	73.562.798
7	Kab. Jember	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559
8	Kab. Jombang	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559
9	Kab. Kediri	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559
10	Kab. Lamongan	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559
11	Kab. Lumajang	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559
12	Kab. Madiun	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559
13	Kab. Magetan	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559
14	Kab. Malang	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559
15	Kab. Mojokerto	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559
16	Kab. Nganjuk	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559
17	Kab. Ngawi	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559
18	Kab. Pacitan	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559
19	Kab. Pamekasan	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559
20	Kab. Pasuruan	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559
21	Kab. Ponorogo	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559
22	Kab. Probolinggo	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559
23	Kab. Sampang	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559
24	Kab. Sidoarjo	69.872.466	2.328.871	72.201.337	2.378.859	39.423	2.418.282	74.619.619
25	Kab. Situbondo	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559
26	Kab. Sumenep	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559
27	Kab. Trenggalek	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559
28	Kab. Tuban	81.354.616	2.711.609	84.066.225	1.626.097	26.877	1.652.974	85.719.199
29	Kab. Tulungagung	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559
30	Kota Blitar	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559

LAMPIRAN XI
RINCIAN DANA BAGI HASIL SUMBER DAYA ALAM PERTAMBANGAN MINYAK BUMI DAN GAS BUMI
MENURUT PROVINSI/KABUPATEN/KOTA

(Dalam Ribuan Rupiah)

NO	NAMA DAERAH	MINYAK BUMI			GAS BUMI			JUMLAH
		15%	0,5%	SUB JUMLAH	30%	0,5%	SUB JUMLAH	
31	Kota Kediri	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559
32	Kota Madiun	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559
33	Kota Malang	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559
34	Kota Mojokerto	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559
35	Kota Pasuruan	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559
36	Kota Probolinggo	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559
37	Kota Surabaya	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559
38	Kota Batu	69.388.835	2.312.750	71.701.585	1.626.097	26.877	1.652.974	73.354.559
XI	Provinsi Kalimantan Tengah	578.587	19.286	597.873	1.712.098	28.535	1.740.633	2.338.506
1	Kab. Barito Selatan	89.013	2.967	91.980	263.399	4.390	267.789	359.769
2	Kab. Barito Utara	1.107.597	36.919	1.144.516	3.424.196	57.070	3.481.266	4.625.782
3	Kab. Kapuas	89.013	2.967	91.980	263.399	4.390	267.789	359.769
4	Kab. Kotawaringin Barat	89.013	2.967	91.980	263.399	4.390	267.789	359.769
5	Kab. Kotawaringin Timur	89.013	2.967	91.980	263.399	4.390	267.789	359.769
6	Kota Palangkaraya	89.013	2.967	91.980	263.399	4.390	267.789	359.769
7	Kab. Katingan	89.013	2.967	91.980	263.399	4.390	267.789	359.769
8	Kab. Seruyan	89.013	2.967	91.980	263.399	4.390	267.789	359.769
9	Kab. Sukamara	89.013	2.967	91.980	263.399	4.390	267.789	359.769
10	Kab. Lamandau	89.013	2.967	91.980	263.399	4.390	267.789	359.769
11	Kab. Gunung Mas	89.013	2.967	91.980	263.399	4.390	267.789	359.769
12	Kab. Pulang Pisau	89.013	2.967	91.980	263.399	4.390	267.789	359.769
13	Kab. Murung Raya	89.013	2.967	91.980	263.399	4.390	267.789	359.769
14	Kab. Barito Timur	138.589	4.619	143.208	263.399	4.390	267.789	410.997
XII	Provinsi Kalimantan Selatan	11.562.675	385.422	11.948.097	-	-	-	11.948.097
1	Kab. Banjar	1.927.112	64.237	1.991.349	-	-	-	1.991.349
2	Kab. Barito Kuala	1.927.112	64.237	1.991.349	-	-	-	1.991.349
3	Kab. Hulu Sungai Selatan	1.927.112	64.237	1.991.349	-	-	-	1.991.349
4	Kab. Hulu Sungai Tengah	1.927.112	64.237	1.991.349	-	-	-	1.991.349
5	Kab. Hulu Sungai Utara	1.927.112	64.237	1.991.349	-	-	-	1.991.349
6	Kab. Kotabaru	1.927.112	64.237	1.991.349	-	-	-	1.991.349
7	Kab. Tabalong	22.565.447	752.181	23.317.628	-	-	-	23.317.628
8	Kab. Tanah Laut	1.927.112	64.237	1.991.349	-	-	-	1.991.349
9	Kab. Tapin	1.927.112	64.237	1.991.349	-	-	-	1.991.349
10	Kota Banjarbaru	1.927.112	64.237	1.991.349	-	-	-	1.991.349
11	Kota Banjarmasin	1.927.112	64.237	1.991.349	-	-	-	1.991.349
12	Kab. Balangan	2.487.015	82.900	2.569.915	-	-	-	2.569.915
13	Kab. Tanah Bumbu	1.927.112	64.237	1.991.349	-	-	-	1.991.349
XIII	Provinsi Kalimantan Timur	622.961.378	20.974.729	643.936.107	1.869.488.716	31.456.090	1.900.944.806	2.544.880.913
1	Kab. Berau	131.457.542	4.360.984	135.818.526	395.578.555	6.563.180	402.141.735	537.960.261
2	Kab. Kutai Kartanegara	631.869.773	21.041.391	652.911.164	2.097.402.384	34.926.911	2.132.329.295	2.785.240.459
3	Kab. Kutai Barat	131.457.542	4.360.984	135.818.526	395.578.555	6.563.180	402.141.735	537.960.261
4	Kab. Kutai Timur	138.314.278	4.589.541	142.903.819	395.578.555	6.563.180	402.141.735	545.045.554
5	Kab. Paser	131.457.542	4.360.984	135.818.526	395.578.555	6.563.180	402.141.735	537.960.261
6	Kota Balikpapan	131.457.542	4.360.984	135.818.526	395.578.555	6.563.180	402.141.735	537.960.261

LAMPIRAN XI
RINCIAN DANA BAGI HASIL SUMBER DAYA ALAM PERTAMBANGAN MINYAK BUMI DAN GAS BUMI
MENURUT PROVINSI/KABUPATEN/KOTA

(Dalam Ribuan Rupiah)

NO	NAMA DAERAH	MINYAK BUMI			GAS BUMI			JUMLAH
		15%	0,5%	SUB JUMLAH	30%	0,5%	SUB JUMLAH	
7	Kota Bontang	149.415.818	4.959.593	154.375.411	396.038.373	6.570.844	402.609.217	556.984.628
8	Kota Samarinda	135.152.342	4.484.144	139.636.486	397.838.518	6.600.847	404.439.365	544.075.851
9	Kab. Penajam Paser Utara	151.756.815	5.037.626	156.794.441	425.504.344	7.061.944	432.566.288	589.360.729
10	Kab. Mahakam Ulu*	131.457.542	4.360.984	135.818.526	395.578.555	6.563.180	402.141.735	537.960.261
XIV	Provinsi Sulawesi Tengah	8.008.792	266.959	8.275.751	24.231.297	403.854	24.635.151	32.910.902
1	Kab. Banggai	1.334.798	44.493	1.379.291	48.462.594	807.709	49.270.303	50.649.594
2	Kab. Banggai Kepulauan	1.334.798	44.493	1.379.291	4.038.549	67.309	4.105.858	5.485.149
3	Kab. Buol	1.334.798	44.493	1.379.291	4.038.549	67.309	4.105.858	5.485.149
4	Kab. Toli-Toli	1.334.798	44.493	1.379.291	4.038.549	67.309	4.105.858	5.485.149
5	Kab. Donggala	1.334.798	44.493	1.379.291	4.038.549	67.309	4.105.858	5.485.149
6	Kab. Morowali	1.334.798	44.493	1.379.291	4.038.549	67.309	4.105.858	5.485.149
7	Kab. Poso	1.334.798	44.493	1.379.291	4.038.549	67.309	4.105.858	5.485.149
8	Kota Palu	1.334.798	44.493	1.379.291	4.038.549	67.309	4.105.858	5.485.149
9	Kab. Parigi Moutong	1.334.798	44.493	1.379.291	4.038.549	67.309	4.105.858	5.485.149
10	Kab. Tojo Una Una	1.334.798	44.493	1.379.291	4.038.549	67.309	4.105.858	5.485.149
11	Kab. Sigi	1.334.798	44.493	1.379.291	4.038.549	67.309	4.105.858	5.485.149
12	Kab. Banggai Laut*	1.334.798	44.493	1.379.291	4.038.549	67.309	4.105.858	5.485.149
13	Kab. Morowali Utara*	16.017.585	533.919	16.551.504	4.038.549	67.309	4.105.858	20.657.362
XV	Provinsi Sulawesi Selatan	-	-	-	5.102.235	85.037	5.187.272	5.187.272
1	Kab. Bantaeng	-	-	-	443.672	7.394	451.066	451.066
2	Kab. Barru	-	-	-	443.672	7.394	451.066	451.066
3	Kab. Bone	-	-	-	443.672	7.394	451.066	451.066
4	Kab. Bulukumba	-	-	-	443.672	7.394	451.066	451.066
5	Kab. Enrekang	-	-	-	443.672	7.394	451.066	451.066
6	Kab. Gowa	-	-	-	443.672	7.394	451.066	451.066
7	Kab. Jeneponto	-	-	-	443.672	7.394	451.066	451.066
8	Kab. Luwu	-	-	-	443.672	7.394	451.066	451.066
9	Kab. Luwu Utara	-	-	-	443.672	7.394	451.066	451.066
10	Kab. Maros	-	-	-	443.672	7.394	451.066	451.066
11	Kab. Pangkajene Kepulauan	-	-	-	443.672	7.394	451.066	451.066
12	Kota Palopo	-	-	-	443.672	7.394	451.066	451.066
13	Kab. Luwu Timur	-	-	-	443.672	7.394	451.066	451.066
14	Kab. Pinrang	-	-	-	443.672	7.394	451.066	451.066
15	Kab. Sinjai	-	-	-	443.672	7.394	451.066	451.066
16	Kab. Kepulauan Selayar	-	-	-	443.672	7.394	451.066	451.066
17	Kab. Sidenreng Rappang	-	-	-	443.672	7.394	451.066	451.066
18	Kab. Soppeng	-	-	-	443.672	7.394	451.066	451.066
19	Kab. Takalar	-	-	-	443.672	7.394	451.066	451.066
20	Kab. Tana Toraja	-	-	-	443.672	7.394	451.066	451.066
21	Kab. Wajo	-	-	-	10.204.470	170.074	10.374.544	10.374.544
22	Kota Pare-pare	-	-	-	443.672	7.394	451.066	451.066
23	Kota Makassar	-	-	-	443.672	7.394	451.066	451.066
24	Kab. Toraja Utara	-	-	-	443.672	7.394	451.066	451.066
XVI	Provinsi Maluku	275.628	9.187	284.815	-	-	-	284.815
1	Kab. Maluku Tenggara Barat	55.125	1.837	56.962	-	-	-	56.962

LAMPIRAN XI
RINCIAN DANA BAGI HASIL SUMBER DAYA ALAM PERTAMBANGAN MINYAK BUMI DAN GAS BUMI
MENURUT PROVINSI/KABUPATEN/KOTA

(Dalam Ribuan Rupiah)

NO	NAMA DAERAH	MINYAK BUMI			GAS BUMI			JUMLAH
		15%	0,5%	SUB JUMLAH	30%	0,5%	SUB JUMLAH	
2	Kab. Maluku Tengah	55.125	1.837	56.962	-	-	-	56.962
3	Kab. Maluku Tenggara	55.125	1.837	56.962	-	-	-	56.962
4	Kab. Buru	55.125	1.837	56.962	-	-	-	56.962
5	Kota Ambon	55.125	1.837	56.962	-	-	-	56.962
6	Kab. Seram Bagian Barat	55.125	1.837	56.962	-	-	-	56.962
7	Kab. Seram Bagian Timur	551.257	18.375	569.632	-	-	-	569.632
8	Kab. Kepulauan Aru	55.125	1.837	56.962	-	-	-	56.962
9	Kota Tual	55.125	1.837	56.962	-	-	-	56.962
10	Kab. Maluku Barat Daya	55.125	1.837	56.962	-	-	-	56.962
11	Kab. Buru Selatan	55.125	1.837	56.962	-	-	-	56.962
XVII	Provinsi Bangka Belitung	10.337.168	351.463	10.688.631	-	-	-	10.688.631
1	Kab. Bangka	2.953.476	97.464	3.050.940	-	-	-	3.050.940
2	Kab. Belitung	2.953.476	97.464	3.050.940	-	-	-	3.050.940
3	Kota Pangkal Pinang	2.953.476	97.464	3.050.940	-	-	-	3.050.940
4	Kab. Bangka Selatan	2.953.476	97.464	3.050.940	-	-	-	3.050.940
5	Kab. Bangka Tengah	2.953.476	97.464	3.050.940	-	-	-	3.050.940
6	Kab. Bangka Barat	2.953.476	97.464	3.050.940	-	-	-	3.050.940
7	Kab. Belitung Timur	2.953.476	97.464	3.050.940	-	-	-	3.050.940
XVIII	Provinsi Kepulauan Riau	157.889.634	5.271.529	163.161.163	412.389.617	6.953.485	419.343.102	582.504.265
1	Kab. Natuna	209.187.461	6.971.696	216.159.157	311.685.204	5.183.278	316.868.482	533.027.639
2	Kab. Kepulauan Anambas	136.648.537	4.553.732	141.202.269	225.978.862	3.754.839	229.733.701	370.935.970
3	Kab. Karimun	52.019.793	1.732.773	53.752.566	125.988.114	2.088.326	128.076.440	181.829.006
4	Kota Batam	52.019.793	1.732.773	53.752.566	125.988.114	2.088.326	128.076.440	181.829.006
5	Kota Tanjung Pinang	52.019.793	1.732.773	53.752.566	125.988.114	2.088.326	128.076.440	181.829.006
6	Kab. Lingga	52.019.793	1.732.773	53.752.566	125.988.114	2.088.326	128.076.440	181.829.006
7	Kab. Bintan	52.019.793	1.732.773	53.752.566	125.988.114	2.088.326	128.076.440	181.829.006
XIX	Provinsi Papua Barat	18.600.921	-	18.600.921	146.050.231	-	146.050.231	164.651.152
	DBH SDA Migas dalam rangka Otsus	-	-	341.016.897	-	-	973.668.212	1.314.685.109
1	Kab. Fak Fak	3.100.153	-	3.100.153	24.341.705	-	24.341.705	27.441.858
2	Kab. Manokwari	3.100.153	-	3.100.153	24.341.705	-	24.341.705	27.441.858
3	Kab. Sorong	23.122.363	-	23.122.363	26.882.192	-	26.882.192	50.004.555
4	Kota Sorong	3.100.153	-	3.100.153	24.341.705	-	24.341.705	27.441.858
5	Kab. Raja Ampat	3.100.153	-	3.100.153	24.341.705	-	24.341.705	27.441.858
6	Kab. Sorong Selatan	3.100.153	-	3.100.153	24.341.705	-	24.341.705	27.441.858
7	Kab. Teluk Bintuni	17.179.633	-	17.179.633	289.559.976	-	289.559.976	306.739.609
8	Kab. Teluk Wondama	3.100.153	-	3.100.153	24.341.705	-	24.341.705	27.441.858
9	Kab. Kaimana	3.100.153	-	3.100.153	24.341.705	-	24.341.705	27.441.858
10	Kab. Maybrat	3.100.153	-	3.100.153	24.341.705	-	24.341.705	27.441.858
11	Kab. Tambrauw	3.100.153	-	3.100.153	24.341.705	-	24.341.705	27.441.858
12	Kab. Manokwari Selatan*	3.100.153	-	3.100.153	24.341.705	-	24.341.705	27.441.858
13	Kab. Pegunungan Arfak*	3.100.153	-	3.100.153	24.341.705	-	24.341.705	27.441.858
XX	Provinsi Kalimantan Utara*	33.801.332	1.126.712	34.928.044	3.874.518	64.575	3.939.093	38.867.137
1	Kab. Bulungan	44.643.542	1.488.119	46.131.661	4.687.832	78.130	4.765.962	50.897.623
2	Kab. Malinau	16.900.666	563.356	17.464.022	1.937.259	32.287	1.969.546	19.433.568



PRESIDEN
REPUBLIK INDONESIA

LAMPIRAN XI
RINCIAN DANA BAGI HASIL SUMBER DAYA ALAM PERTAMBANGAN MINYAK BUMI DAN GAS BUMI
MENURUT PROVINSI/KABUPATEN/KOTA

(Dalam Ribuan Rupiah)

NO	NAMA DAERAH	MINYAK BUMI			GAS BUMI			JUMLAH
		15%	0,5%	SUB JUMLAH	30%	0,5%	SUB JUMLAH	
3	Kab. Nunukan	23.429.929	780.998	24.210.927	4.029.189	67.153	4.096.342	28.307.269
4	Kota Tarakan	33.080.069	1.102.669	34.182.738	2.906.533	48.442	2.954.975	37.137.713
5	Kab. Tana Tidung	17.151.122	571.705	17.722.827	1.937.259	32.287	1.969.546	19.692.373
TOTAL		24.815.560.225	820.210.091	26.403.051.850	15.061.060.039	236.666.111	16.445.840.950	42.848.892.800

PRESIDEN REPUBLIK INDONESIA,

ttd.

DR. H. SUSILO BAMBANG YUDHOYONO

Salinan sesuai dengan aslinya

SEKRETARIAT KABINET RI
Deputi Bidang Perekonomian,



Ratih Nurdianti

LAMPIRAN XII
RINCIAN DANA BAGI HASIL SUMBER DAYA ALAM PERTAMBANGAN UMUM
MENURUT PROVINSI/KABUPATEN/KOTA

(Dalam Ribuan Rupiah)

NO	NAMA DAERAH	IURAN TETAP	ROYALTI	JUMLAH
1	2	3	4	5 = 3 + 4
I	Provinsi Aceh	7.001.450	1.689.600	8.691.050
1	Kab. Aceh Barat	2.797.251	2.383.418	5.180.669
2	Kab. Aceh Besar	370.546	978.327	1.348.873
3	Kab. Aceh Selatan	1.827.569	153.600	1.981.169
4	Kab. Aceh Singkil	1.354.303	153.600	1.507.903
5	Kab. Aceh Tengah	6.817.198	153.600	6.970.798
6	Kab. Aceh Tenggara	1.152.265	153.600	1.305.865
7	Kab. Aceh Timur	173.860	153.600	327.460
8	Kab. Aceh Utara	-	153.600	153.600
9	Kab. Bireuen	295.680	153.600	449.280
10	Kab. Pidie	3.846.584	153.600	4.000.184
11	Kab. Simeulue	-	153.600	153.600
12	Kota Banda Aceh	-	153.600	153.600
13	Kota Sabang	-	153.600	153.600
14	Kota Langsa	-	153.600	153.600
15	Kota Lhokseumawe	-	153.600	153.600
16	Kab. Gayo Lues	2.685.957	153.600	2.839.557
17	Kab. Aceh Barat Daya	76.818	153.600	230.418
18	Kab. Aceh Jaya	977.193	153.600	1.130.793
19	Kab. Nagan Raya	4.889.660	324.655	5.214.315
20	Kab. Aceh Tamiang	94.115	153.600	247.715
21	Kab. Bener Meriah	-	153.600	153.600
22	Kab. Pidie Jaya	78.710	153.600	232.310
23	Kota Subulussalam	568.090	153.600	721.690
II	Provinsi Sumatera Utara	5.991.637	4.995.775	10.987.412
1	Kab. Asahan	-	312.236	312.236
2	Kab. Dairi	2.074.195	312.236	2.386.431
3	Kab. Deli Serdang	-	312.236	312.236
4	Kab. Karo	241.748	312.236	553.984
5	Kab. Labuhanbatu	-	312.236	312.236
6	Kab. Langkat	-	312.236	312.236
7	Kab. Mandailing Natal	7.396.760	312.236	7.708.996
8	Kab. Nias	-	312.236	312.236
9	Kab. Simalungun	-	312.236	312.236
10	Kab. Tapanuli Selatan	3.607.000	9.991.550	13.598.550
11	Kab. Tapanuli Tengah	1.554.685	312.236	1.866.921
12	Kab. Tapanuli Utara	5.248.083	312.236	5.560.319
13	Kab. Toba Samosir	471.314	312.236	783.550
14	Kota Binjai	-	312.236	312.236
15	Kota Medan	-	312.236	312.236
16	Kota Pematang Siantar	-	312.236	312.236
17	Kota Sibolga	-	312.236	312.236
18	Kota Tanjung Balai	-	312.236	312.236
19	Kota Tebing Tinggi	-	312.236	312.236
20	Kota Padang Sidempuan	3.253.958	312.236	3.566.194
21	Kab. Pakpak Bharat	57.598	312.236	369.834
22	Kab. Nias Selatan	-	312.236	312.236
23	Kab. Humbang Hasundutan	-	312.236	312.236
24	Kab. Serdang Bedagai	-	312.236	312.236
25	Kab. Samosir	-	312.236	312.236
26	Kab. Batu Bara	-	312.236	312.236
27	Kab. Padang Lawas	-	312.236	312.236
28	Kab. Padang Lawas Utara	-	312.236	312.236
29	Kab. Labuhanbatu Selatan	-	312.236	312.236
30	Kab. Labuhanbatu Utara	61.206	312.236	373.442
31	Kab. Nias Utara	-	312.236	312.236
32	Kab. Nias Barat	-	312.236	312.236
33	Kota Gunungsitoli	-	312.236	312.236
III	Provinsi Sumatera Barat	2.241.809	8.874.048	11.115.857
1	Kab. Limapuluh Kota	222.473	1.022.272	1.244.745
2	Kab. Agam	33.294	986.005	1.019.299
3	Kab. Kepulauan Mentawai	-	986.005	986.005
4	Kab. Padang Pariaman	-	986.005	986.005
5	Kab. Pasaman	2.868.217	986.005	3.854.222
6	Kab. Pesisir Selatan	708.585	986.005	1.694.590
7	Kab. Sijunjung	1.280.265	3.903.205	5.183.470
8	Kab. Solok	1.832.486	1.776.316	3.608.802
9	Kab. Tanah Datar	60.227	986.005	1.046.232
10	Kota Bukit Tinggi	-	986.005	986.005
11	Kota Padang Panjang	-	986.005	986.005

LAMPIRAN XII
RINCIAN DANA BAGI HASIL SUMBER DAYA ALAM PERTAMBANGAN UMUM
MENURUT PROVINSI/KABUPATEN/KOTA

(Dalam Ribuan Rupiah)

NO	NAMA DAERAH	IURAN TETAP	ROYALTI	JUMLAH
1	2	3	4	5 = 3 + 4
12	Kota Padang	-	986.005	986.005
13	Kota Payakumbuh	-	986.005	986.005
14	Kota Sawahlunto	342.953	5.118.683	5.461.636
15	Kota Solok	-	986.005	986.005
16	Kota Pariaman	-	986.005	986.005
17	Kab. Pasaman Barat	716.462	1.870.005	2.586.467
18	Kab. Dharmasraya	708.650	6.395.783	7.104.433
19	Kab. Solok Selatan	193.623	3.577.863	3.771.486
IV	Provinsi Riau	3.836.990	12.978.560	16.815.550
1	Kab. Bengkalis	-	2.359.738	2.359.738
2	Kab. Indragiri Hilir	520.574	8.439.738	8.960.312
3	Kab. Indragiri Hulu	8.713.660	12.617.193	21.330.853
4	Kab. Kampar	2.026.591	2.434.211	4.460.802
5	Kab. Kuantan Singingi	2.563.463	9.545.193	12.108.656
6	Kab. Pelalawan	103.488	2.359.738	2.463.226
7	Kab. Rokan Hilir	-	2.359.738	2.359.738
8	Kab. Rokan Hulu	327.022	2.359.738	2.686.760
9	Kab. Siak	-	2.359.738	2.359.738
10	Kota Dumai	-	2.359.738	2.359.738
11	Kota Pekanbaru	-	2.359.738	2.359.738
12	Kab. Kepulauan Meranti	752.299	2.359.738	3.112.037
V	Provinsi Jambi	7.987.985	24.764.992	32.752.977
1	Kab. Batang Hari	7.536.247	9.101.638	16.637.885
2	Kab. Bungo	1.535.975	25.133.158	26.669.133
3	Kab. Kerinci	-	4.952.998	4.952.998
4	Kab. Merangin	1.820.768	9.075.200	10.895.968
5	Kab. Muaro Jambi	4.393.420	6.254.182	10.647.602
6	Kab. Sarolangun	8.576.825	13.114.342	21.691.167
7	Kab. Tanjung Jabung Barat	3.901.172	7.069.798	10.970.970
8	Kab. Tanjung Jabung Timur	-	4.952.998	4.952.998
9	Kab. Tebo	4.187.533	9.499.654	13.687.187
10	Kota Jambi	-	4.952.998	4.952.998
11	Kota Sungai Penuh	-	4.952.998	4.952.998
VI	Provinsi Sumatera Selatan	26.247.659	221.978.118	248.225.777
1	Kab. Lahat	4.634.252	152.967.319	157.601.571
2	Kab. Musi Banyuasin	22.137.437	79.718.871	101.856.308
3	Kab. Musi Rawas	9.819.095	35.151.265	44.970.360
4	Kab. Muara Enim	16.410.092	243.937.873	260.347.965
5	Kab. Ogan Komering Ilir	14.166.676	27.747.265	41.913.941
6	Kab. Ogan Komering Ulu	6.080.275	30.850.120	36.930.395
7	Kota Palembang	-	27.747.265	27.747.265
8	Kota Prabumulih	734.351	27.747.265	28.481.616
9	Kota Pagar Alam	-	27.747.265	27.747.265
10	Kota Lubuk Linggau	-	27.747.265	27.747.265
11	Kab. Banyuasin	8.859.756	37.878.805	46.738.561
12	Kab. Ogan Ilir	2.429.011	27.747.265	30.176.276
13	Kab. Ogan Komering Ulu Timur	5.489.796	27.747.265	33.237.061
14	Kab. Ogan Komering Ulu Selatan	2.890.124	27.747.265	30.637.389
15	Kab. Empat Lawang	3.861.492	27.747.265	31.608.757
16	Kab. Penukal Abab Lematang Ilir	3.110.885	27.985.573	31.096.458
17	Kab. Musi Rawas Utara	4.367.394	29.697.265	34.064.659
VII	Provinsi Bengkulu	4.434.985	58.764.526	63.199.511
1	Kab. Bengkulu Selatan	534.294	13.058.783	13.593.077
2	Kab. Bengkulu Utara	6.992.548	74.159.674	81.152.222
3	Kab. Rejang Lebong	-	13.058.783	13.058.783
4	Kota Bengkulu	-	13.058.783	13.058.783
5	Kab. Kaur	2.833.844	13.058.783	15.892.627
6	Kab. Seluma	2.821.778	14.588.526	17.410.304
7	Kab. Mukomuko	1.632.893	13.058.783	14.691.676
8	Kab. Lebong	692.719	15.857.757	16.550.476
9	Kab. Kepahiang	-	13.058.783	13.058.783
10	Kab. Bengkulu Tengah	2.231.864	52.099.446	54.331.310
VIII	Provinsi Lampung	1.765.625	716.912	2.482.537
1	Kab. Lampung Barat	94.860	102.416	197.276
2	Kab. Lampung Selatan	76.404	102.416	178.820
3	Kab. Lampung Tengah	129.804	170.833	300.637
4	Kab. Lampung Utara	202.904	102.416	305.320
5	Kab. Lampung Timur	-	102.416	102.416
6	Kab. Tanggamus	1.122.307	1.365.407	2.487.714
7	Kab. Tulang Bawang	1.713.199	102.416	1.815.615

LAMPIRAN XII
RINCIAN DANA BAGI HASIL SUMBER DAYA ALAM PERTAMBANGAN UMUM
MENURUT PROVINSI/KABUPATEN/KOTA

(Dalam Ribuan Rupiah)

NO	NAMA DAERAH	IURAN TETAP	ROYALTI	JUMLAH
1	2	3	4	5 = 3 + 4
8	Kab. Way Kanan	236.062	102.416	338.478
9	Kota Bandar Lampung	-	102.416	102.416
10	Kota Metro	-	102.416	102.416
11	Kab. Pesawaran	422.166	102.416	524.582
12	Kab. Pringsewu	65.653	102.416	168.069
13	Kab. Mesuji	2.999.141	102.416	3.101.557
14	Kab. Tulang Bawang Barat	-	102.416	102.416
15	Kab. Pesisir Barat	-	102.416	102.416
IX	Provinsi Jawa Barat	1.385.976	9.717.385	11.103.361
1	Kab. Bandung	-	747.491	747.491
2	Kab. Bekasi	-	747.491	747.491
3	Kab. Bogor	570.763	17.042.823	17.613.586
4	Kab. Ciamis	1.231.980	747.491	1.979.471
5	Kab. Cianjur	1.327.727	2.504.183	3.831.910
6	Kab. Cirebon	-	747.491	747.491
7	Kab. Garut	1.349.631	818.148	2.167.779
8	Kab. Indramayu	-	747.491	747.491
9	Kab. Karawang	-	747.491	747.491
10	Kab. Kuningan	-	747.491	747.491
11	Kab. Majalengka	-	747.491	747.491
12	Kab. Purwakarta	13.767	747.491	761.258
13	Kab. Subang	-	747.491	747.491
14	Kab. Sukabumi	919.500	749.930	1.669.430
15	Kab. Sumedang	-	747.491	747.491
16	Kab. Tasikmalaya	111.959	1.309.651	1.421.610
17	Kota Bandung	-	747.491	747.491
18	Kota Bekasi	-	747.491	747.491
19	Kota Bogor	-	747.491	747.491
20	Kota Cirebon	-	747.491	747.491
21	Kota Depok	-	747.491	747.491
22	Kota Sukabumi	-	747.491	747.491
23	Kota Tasikmalaya	-	747.491	747.491
24	Kota Cimahi	-	747.491	747.491
25	Kota Banjar	-	747.491	747.491
26	Kab. Bandung Barat	18.575	747.491	766.066
27	Kab. Pangandaran	-	747.491	747.491
X	Provinsi Jawa Tengah	331.805	223.976	555.781
1	Kab. Banjarnegara	-	13.175	13.175
2	Kab. Banyumas	624.831	13.175	638.006
3	Kab. Batang	-	13.175	13.175
4	Kab. Blora	-	13.175	13.175
5	Kab. Boyolali	-	13.175	13.175
6	Kab. Brebes	-	13.175	13.175
7	Kab. Cilacap	72.397	322.498	394.895
8	Kab. Demak	-	13.175	13.175
9	Kab. Grobogan	-	13.175	13.175
10	Kab. Jepara	18.569	67.528	86.097
11	Kab. Karanganyar	-	13.175	13.175
12	Kab. Kebumen	59.970	13.175	73.145
13	Kab. Kendal	-	13.175	13.175
14	Kab. Klaten	-	13.175	13.175
15	Kab. Kudus	-	13.175	13.175
16	Kab. Magelang	-	13.175	13.175
17	Kab. Pati	-	13.175	13.175
18	Kab. Pekalongan	-	13.175	13.175
19	Kab. Pemalang	-	13.175	13.175
20	Kab. Purbalingga	-	13.175	13.175
21	Kab. Purworejo	-	13.175	13.175
22	Kab. Rembang	-	13.175	13.175
23	Kab. Semarang	-	13.175	13.175
24	Kab. Sragen	-	13.175	13.175
25	Kab. Sukoharjo	-	13.175	13.175
26	Kab. Tegal	-	13.175	13.175
27	Kab. Temanggung	-	13.175	13.175
28	Kab. Wonogiri	551.452	84.275	635.727
29	Kab. Wonosobo	-	13.175	13.175
30	Kota Magelang	-	13.175	13.175
31	Kota Pekalongan	-	13.175	13.175
32	Kota Salatiga	-	13.175	13.175
33	Kota Semarang	-	13.175	13.175

LAMPIRAN XII
RINCIAN DANA BAGI HASIL SUMBER DAYA ALAM PERTAMBANGAN UMUM
MENURUT PROVINSI/KABUPATEN/KOTA

(Dalam Ribuan Rupiah)

NO	NAMA DAERAH	IURAN TETAP	ROYALTI	JUMLAH
1	2	3	4	5 = 3 + 4
34	Kota Surakarta	-	13.175	13.175
35	Kota Tegal	-	13.175	13.175
XI	Provinsi DI Yogyakarta	139.194	-	139.194
1	Kab. Bantul	-	-	-
2	Kab. Gunung Kidul	-	-	-
3	Kab. Kulon Progo	556.777	-	556.777
4	Kab. Sleman	-	-	-
5	Kota Yogyakarta	-	-	-
XII	Provinsi Jawa Timur	330.080	120.289	450.369
1	Kab. Bangkalan	-	6.502	6.502
2	Kab. Banyuwangi	491.775	13.838	505.613
3	Kab. Blitar	5.050	13.605	18.655
4	Kab. Bojonegoro	-	6.502	6.502
5	Kab. Bondowoso	-	6.502	6.502
6	Kab. Gresik	-	6.502	6.502
7	Kab. Jember	120.324	14.107	134.431
8	Kab. Jombang	-	6.502	6.502
9	Kab. Kediri	-	6.502	6.502
10	Kab. Lamongan	-	6.502	6.502
11	Kab. Lumajang	455.205	201.216	656.421
12	Kab. Madiun	-	6.502	6.502
13	Kab. Magetan	-	6.502	6.502
14	Kab. Malang	-	6.502	6.502
15	Kab. Mojokerto	-	6.502	6.502
16	Kab. Nganjuk	-	6.502	6.502
17	Kab. Ngawi	-	6.502	6.502
18	Kab. Pacitan	124.984	6.502	131.486
19	Kab. Pamekasan	-	6.502	6.502
20	Kab. Pasuruan	-	6.502	6.502
21	Kab. Ponorogo	-	6.502	6.502
22	Kab. Probolinggo	-	6.502	6.502
23	Kab. Sampang	-	6.502	6.502
24	Kab. Sidoarjo	-	6.502	6.502
25	Kab. Situbondo	-	6.502	6.502
26	Kab. Sumenep	-	6.502	6.502
27	Kab. Trenggalek	122.024	6.502	128.526
28	Kab. Tuban	-	6.502	6.502
29	Kab. Tulungagung	958	23.819	24.777
30	Kota Blitar	-	6.502	6.502
31	Kota Kediri	-	6.502	6.502
32	Kota Madiun	-	6.502	6.502
33	Kota Malang	-	6.502	6.502
34	Kota Mojokerto	-	6.502	6.502
35	Kota Pasuruan	-	6.502	6.502
36	Kota Probolinggo	-	6.502	6.502
37	Kota Surabaya	-	6.502	6.502
38	Kota Batu	-	6.502	6.502
XIII	Provinsi Kalimantan Barat	31.452.934	3.665.766	35.118.700
1	Kab. Bengkayang	1.357.437	563.964	1.921.401
2	Kab. Landak	10.628.853	563.964	11.192.817
3	Kab. Kapuas Hulu	17.168.198	864.134	18.032.332
4	Kab. Ketapang	41.102.361	5.244.270	46.346.631
5	Kab. Mempawah	2.128.689	563.964	2.692.653
6	Kab. Sambas	491.538	563.964	1.055.502
7	Kab. Sanggau	21.833.768	2.351.057	24.184.825
8	Kab. Sintang	8.839.058	563.964	9.403.022
9	Kota Pontianak	-	563.964	563.964
10	Kota Singkawang	-	563.964	563.964
11	Kab. Sekadau	280.896	563.964	844.860
12	Kab. Melawi	14.352.668	563.964	14.916.632
13	Kab. Kayong Utara	5.013.689	563.964	5.577.653
14	Kab. Kubu Raya	2.614.580	563.964	3.178.544
XIV	Provinsi Kalimantan Tengah	35.389.341	141.920.353	177.309.694
1	Kab. Barito Selatan	5.734.359	33.723.131	39.457.490
2	Kab. Barito Utara	30.971.064	56.572.291	87.543.355
3	Kab. Kapuas	18.345.820	46.803.353	65.149.173
4	Kab. Kotawaringin Barat	733.671	21.833.901	22.567.572
5	Kab. Kotawaringin Timur	2.406.983	22.652.512	25.059.495
6	Kota Palangkaraya	638.077	21.833.901	22.471.978
7	Kab. Katingan	6.530.723	35.634.419	42.165.142

LAMPIRAN XII
RINCIAN DANA BAGI HASIL SUMBER DAYA ALAM PERTAMBANGAN UMUM
MENURUT PROVINSI/KABUPATEN/KOTA

(Dalam Ribuan Rupiah)

NO	NAMA DAERAH	IURAN TETAP	ROYALTI	JUMLAH
1	2	3	4	5 = 3 + 4
8	Kab. Seruyan	2.163.077	26.576.620	28.739.697
9	Kab. Sukamara	1.931.562	21.833.901	23.765.463
10	Kab. Lamandau	4.523.106	21.833.901	26.357.007
11	Kab. Gunung Mas	15.181.370	21.833.901	37.015.271
12	Kab. Pulang Pisau	-	21.833.901	21.833.901
13	Kab. Murung Raya	40.852.095	165.084.615	205.936.710
14	Kab. Barito Timur	11.545.458	49.631.070	61.176.528
XV	Provinsi Kalimantan Selatan	14.036.954	789.983.502	804.020.456
1	Kab. Banjar	3.369.939	231.064.654	234.434.593
2	Kab. Barito Kuala	-	131.663.917	131.663.917
3	Kab. Hulu Sungai Selatan	816.905	149.733.250	150.550.155
4	Kab. Hulu Sungai Tengah	198.874	131.663.917	131.862.791
5	Kab. Hulu Sungai Utara	-	131.663.917	131.663.917
6	Kab. Kotabaru	19.289.717	322.161.521	341.451.238
7	Kab. Tabalong	8.348.016	323.005.250	331.353.266
8	Kab. Tanah Laut	6.001.887	372.907.219	378.909.106
9	Kab. Tapin	1.455.851	309.464.445	310.920.296
10	Kota Banjarbaru	501.414	131.663.917	132.165.331
11	Kota Banjarmasin	-	131.663.917	131.663.917
12	Kab. Balangan	2.747.917	360.810.754	363.558.671
13	Kab. Tanah Bumbu	13.417.296	432.467.330	445.884.626
XVI	Provinsi Kalimantan Timur	38.439.548	1.687.911.787	1.726.351.335
1	Kab. Berau	14.367.827	778.948.856	793.316.683
2	Kab. Kutai Kartanegara	43.401.723	1.187.923.363	1.231.325.086
3	Kab. Kutai Barat	16.052.438	585.206.944	601.259.382
4	Kab. Kutai Timur	50.161.609	1.563.066.332	1.613.227.941
5	Kab. Paser	12.226.282	631.943.701	644.169.983
6	Kota Balikpapan	-	375.091.505	375.091.505
7	Kota Bontang	48.846	375.091.505	375.140.351
8	Kota Samarinda	2.039.027	493.349.425	495.388.452
9	Kab. Penajam Paser Utara	7.685.921	385.933.959	393.619.880
10	Kab. Mahakam Ulu	7.774.486	375.091.505	382.865.991
XVII	Provinsi Sulawesi Utara	4.287.450	12.111.436	16.398.886
1	Kab. Bolaang Mongondow	1.085.222	1.730.205	2.815.427
2	Kab. Minahasa	-	1.730.205	1.730.205
3	Kab. Kepulauan Sangihe	147.840	1.730.205	1.878.045
4	Kota Bitung	117.740	4.738.044	4.855.784
5	Kota Manado	3.844	1.730.205	1.734.049
6	Kab. Kepulauan Talaud	1.412.582	1.730.205	3.142.787
7	Kab. Minahasa Selatan	1.579.679	1.730.205	3.309.884
8	Kota Tomohon	-	1.730.205	1.730.205
9	Kab. Minahasa Utara	1.651.905	18.935.508	20.587.413
10	Kab. Kep. Siau Tagulandang Biaro	-	1.730.205	1.730.205
11	Kota Kotamobagu	-	1.730.205	1.730.205
12	Kab. Bolaang Mongondow Utara	2.535.633	1.730.205	4.265.838
13	Kab. Minahasa Tenggara	827.638	1.730.205	2.557.843
14	Kab. Bolaang Mongondow Timur	4.560.075	1.730.205	6.290.280
15	Kab. Bolaang Mongondow Selatan	3.227.643	4.009.730	7.237.373
XVIII	Provinsi Sulawesi Tengah	22.628.055	5.674.336	28.302.391
1	Kab. Banggai	6.668.382	945.723	7.614.105
2	Kab. Banggai Kepulauan	-	945.723	945.723
3	Kab. Buol	2.286.751	945.723	3.232.474
4	Kab. Toli-Toli	5.270.141	945.723	6.215.864
5	Kab. Donggala	4.266.781	945.723	5.212.504
6	Kab. Morowali	25.481.944	7.264.299	32.746.243
7	Kab. Poso	4.259.063	945.723	5.204.786
8	Kota Palu	1.100.210	945.723	2.045.933
9	Kab. Parigi Moutong	22.459.616	945.723	23.405.339
10	Kab. Tojo Una Una	9.591.895	945.723	10.537.618
11	Kab. Sigi	1.923.960	945.723	2.869.683
12	Kab. Banggai Laut	-	945.723	945.723
13	Kab. Morowali Utara	7.203.474	5.030.096	12.233.570
XIX	Provinsi Sulawesi Selatan	6.409.752	12.754.295	19.164.047
1	Kab. Bantaeng	-	1.109.069	1.109.069
2	Kab. Barru	347.601	1.109.069	1.456.670
3	Kab. Bone	1.429.018	1.346.287	2.775.305
4	Kab. Bulukumba	591.360	1.109.069	1.700.429
5	Kab. Enrekang	558.173	1.109.069	1.667.242
6	Kab. Gowa	-	1.109.069	1.109.069
7	Kab. Jeneponto	-	1.109.069	1.109.069

LAMPIRAN XII
RINCIAN DANA BAGI HASIL SUMBER DAYA ALAM PERTAMBANGAN UMUM
MENURUT PROVINSI/KABUPATEN/KOTA

(Dalam Ribuan Rupiah)

NO	NAMA DAERAH	IURAN TETAP	ROYALTI	JUMLAH
1	2	3	4	5 = 3 + 4
8	Kab. Luwu	3.294.472	1.109.069	4.403.541
9	Kab. Luwu Utara	5.808.101	1.109.069	6.917.170
10	Kab. Maros	273.814	1.109.069	1.382.883
11	Kab. Pangkajene Kepulauan	60.768	1.156.819	1.217.587
12	Kota Palopo	384.384	1.109.069	1.493.453
13	Kab. Luwu Timur	8.212.148	25.223.624	33.435.772
14	Kab. Pinrang	-	1.109.069	1.109.069
15	Kab. Sinjai	1.228.462	1.109.069	2.337.531
16	Kab. Kepulauan Selayar	2.345.978	1.109.069	3.455.047
17	Kab. Sidenreng Rappang	786.804	1.109.069	1.895.873
18	Kab. Soppeng	5.914	1.109.069	1.114.983
19	Kab. Takalar	444	1.109.069	1.109.513
20	Kab. Tana Toraja	227.674	1.109.069	1.336.743
21	Kab. Wajo	55.056	1.109.069	1.164.125
22	Kota Pare-pare	-	1.109.069	1.109.069
23	Kota Makassar	-	1.109.069	1.109.069
24	Kab. Toraja Utara	28.835	1.109.069	1.137.904
XX	Provinsi Sulawesi Tenggara	10.798.946	32.714.085	43.513.031
1	Kab. Buton	1.316.375	2.145.386	3.461.761
2	Kab. Konawe	6.944.142	5.422.846	12.366.988
3	Kab. Kolaka	3.388.126	54.362.337	57.750.463
4	Kab. Muna	207.534	2.516.468	2.724.002
5	Kota Kendari	-	5.032.936	5.032.936
6	Kota Bau-bau	213.135	5.032.936	5.246.071
7	Kab. Konawe Selatan	3.014.357	7.621.982	10.636.339
8	Kab. Bombana	8.580.261	8.651.398	17.231.659
9	Kab. Wakatobi	-	5.032.936	5.032.936
10	Kab. Kolaka Utara	3.122.026	7.618.733	10.740.759
11	Kab. Konawe Utara	11.550.914	6.601.428	18.152.342
12	Kab. Buton Utara	739.856	5.032.936	5.772.792
13	Kab. Konawe Kepulauan	1.875.109	5.032.936	6.908.045
14	Kab. Kolaka Timur	189.590	5.032.936	5.222.526
15	Kab. Muna Barat	89.861	2.516.468	2.606.329
16	Kab. Buton Tengah	1.177.530	1.919.102	3.096.632
17	Kab. Buton Selatan	786.968	1.282.576	2.069.544
XXI	Provinsi Nusa Tenggara Barat	5.012.191	10.728.162	15.740.353
1	Kab. Bima	3.639.333	2.384.036	6.023.369
2	Kab. Dompu	1.855.079	2.384.036	4.239.115
3	Kab. Lombok Barat	551.902	2.433.814	2.985.716
4	Kab. Lombok Tengah	-	2.384.036	2.384.036
5	Kab. Lombok Timur	591	2.384.036	2.384.627
6	Kab. Sumbawa	8.949.347	2.384.036	11.333.383
7	Kota Mataram	-	2.384.036	2.384.036
8	Kota Bima	-	2.384.036	2.384.036
9	Kab. Sumbawa Barat	5.052.515	21.406.547	26.459.062
10	Kab. Lombok Utara	-	2.384.036	2.384.036
XXII	Provinsi Nusa Tenggara Timur	5.285.320	72.800	5.358.120
1	Kab. Alor	538.285	6.933	545.218
2	Kab. Belu	3.273.949	61.333	3.335.282
3	Kab. Ende	1.261.992	6.933	1.268.925
4	Kab. Flores Timur	-	6.933	6.933
5	Kab. Kupang	1.442.948	6.933	1.449.881
6	Kab. Lembata	-	6.933	6.933
7	Kab. Manggarai	660.685	6.933	667.618
8	Kab. Ngada	939.464	6.933	946.397
9	Kab. Sikka	-	6.933	6.933
10	Kab. Sumba Barat	820.512	6.933	827.445
11	Kab. Sumba Timur	1.462.788	6.933	1.469.721
12	Kab. Timor Tengah Selatan	1.882.051	91.200	1.973.251
13	Kab. Timor Tengah Utara	3.161.186	6.933	3.168.119
14	Kota Kupang	-	6.933	6.933
15	Kab. Rote Ndao	456.837	6.933	463.770
16	Kab. Manggarai Barat	-	6.933	6.933
17	Kab. Nagekeo	2.040.559	6.933	2.047.492
18	Kab. Sumba Barat Daya	1.370.181	6.933	1.377.114
19	Kab. Sumba Tengah	1.207.261	6.933	1.214.194
20	Kab. Manggarai Timur	386.037	6.933	392.970
21	Kab. Sabu Raijua	118.272	6.933	125.205
22	Kab. Malaka	118.272	6.933	125.205

LAMPIRAN XII
RINCIAN DANA BAGI HASIL SUMBER DAYA ALAM PERTAMBANGAN UMUM
MENURUT PROVINSI/KABUPATEN/KOTA

(Dalam Ribuan Rupiah)

NO	NAMA DAERAH	IURAN TETAP	ROYALTI	JUMLAH
1	2	3	4	5 = 3 + 4
XXIII	Provinsi Maluku	341.419	137.690	479.109
1	Kab. Maluku Tenggara Barat	-	27.538	27.538
2	Kab. Maluku Tengah	51.714	27.538	79.252
3	Kab. Maluku Tenggara	-	27.538	27.538
4	Kab. Buru	-	27.538	27.538
5	Kota Ambon	-	27.538	27.538
6	Kab. Seram Bagian Barat	235.332	27.538	262.870
7	Kab. Seram Bagian Timur	45.830	27.538	73.368
8	Kab. Kepulauan Aru	-	27.538	27.538
9	Kota Tual	-	27.538	27.538
10	Kab. Maluku Barat Daya	747.497	275.379	1.022.876
11	Kab. Buru Selatan	285.302	27.538	312.840
XXIV	Provinsi Papua	29.994.456	315.429.404	345.423.860
1	Kab. Biak Numfor	-	22.530.672	22.530.672
2	Kab. Jayapura	1.878.419	22.530.672	24.409.091
3	Kab. Jayawijaya	380.244	22.530.672	22.910.916
4	Kab. Merauke	-	22.530.672	22.530.672
5	Kab. Mimika	12.486.892	630.543.880	643.030.772
6	Kab. Nabire	8.156.126	22.845.600	31.001.726
7	Kab. Paniai	11.766.675	22.530.672	34.297.347
8	Kab. Puncak Jaya	10.553.382	22.530.672	33.084.054
9	Kab. Kepulauan Yapen	-	22.530.672	22.530.672
10	Kota Jayapura	-	22.530.672	22.530.672
11	Kab. Sarmi	14.893.565	22.530.672	37.424.237
12	Kab. Keerom	6.027.292	22.530.672	28.557.964
13	Kab. Yahukimo	16.132.449	22.530.672	38.663.121
14	Kab. Pegunungan Bintang	7.427.926	22.530.672	29.958.598
15	Kab. Tolikara	2.288.859	22.530.672	24.819.531
16	Kab. Boven Digoel	2.131.261	22.530.672	24.661.933
17	Kab. Mappi	-	22.530.672	22.530.672
18	Kab. Asmat	-	22.530.672	22.530.672
19	Kab. Waropen	5.224.370	22.530.672	27.755.042
20	Kab. Supiori	944.106	22.530.672	23.474.778
21	Kab. Mamberamo Raya	19.686.257	22.530.672	42.216.929
22	Kab. Mamberamo Tengah	-	22.530.672	22.530.672
23	Kab. Yalimo	-	22.530.672	22.530.672
24	Kab. Lanny Jaya	-	22.530.672	22.530.672
25	Kab. Nduga	-	22.530.672	22.530.672
26	Kab. Dogiyai	-	22.530.672	22.530.672
27	Kab. Puncak	-	22.530.672	22.530.672
28	Kab. Intan Jaya	-	22.530.672	22.530.672
29	Kab. Deiyai	-	22.530.672	22.530.672
XXV	Provinsi Maluku Utara	10.762.696	31.748.283	42.510.979
1	Kab. Halmahera Tengah	5.919.848	11.333.787	17.253.635
2	Kota Ternate	-	7.055.174	7.055.174
3	Kab. Halmahera Barat	1.239.609	7.055.174	8.294.783
4	Kab. Halmahera Timur	6.980.440	25.216.952	32.197.392
5	Kab. Halmahera Selatan	9.137.807	14.342.641	23.480.448
6	Kab. Halmahera Utara	5.337.831	33.768.709	39.106.540
7	Kab. Kepulauan Sula	12.709.128	7.055.174	19.764.302
8	Kota Tidore Kepulauan	1.300.075	7.055.174	8.355.249
9	Kab. Pulau Morotai	426.045	7.055.174	7.481.219
10	Kab. Pulau Taliabu	-	7.055.174	7.055.174
XXVI	Provinsi Banten	503.950	4.129.573	4.633.523
1	Kab. Lebak	1.744.722	1.184.952	2.929.674
2	Kab. Pandeglang	271.079	8.254.073	8.525.152
3	Kab. Serang	-	1.179.878	1.179.878
4	Kab. Tangerang	-	1.179.878	1.179.878
5	Kota Cilegon	-	1.179.878	1.179.878
6	Kota Tangerang	-	1.179.878	1.179.878
7	Kota Serang	-	1.179.878	1.179.878
8	Kota Tangerang Selatan	-	1.179.878	1.179.878
XXVII	Provinsi Bangka Belitung	29.370.566	99.121.129	128.491.695
1	Kab. Bangka	6.051.062	103.514.925	109.565.987
2	Kab. Belitung	2.001.680	45.491.919	47.493.599
3	Kota Pangkal Pinang	14.122	32.868.986	32.883.108
4	Kab. Bangka Selatan	4.120.812	46.115.653	50.236.465
5	Kab. Bangka Tengah	2.133.491	37.703.029	39.836.520
6	Kab. Bangka Barat	6.910.822	75.221.686	82.132.508
7	Kab. Belitung Timur	4.540.217	46.570.319	51.110.536



PRESIDEN
REPUBLIK INDONESIA

LAMPIRAN XII
RINCIAN DANA BAGI HASIL SUMBER DAYA ALAM PERTAMBANGAN UMUM
MENURUT PROVINSI/KABUPATEN/KOTA

(Dalam Ribuan Rupiah)

NO	NAMA DAERAH	IURAN TETAP	ROYALTI	JUMLAH
1	2	3	4	5 = 3 + 4
XXVIII	Provinsi Gorontalo	2.410.663	-	2.410.663
1	Kab. Boalemo	146.628	-	146.628
2	Kab. Gorontalo	2.442.607	-	2.442.607
3	Kota Gorontalo	-	-	-
4	Kab. Pohuwato	3.163.303	-	3.163.303
5	Kab. Bone Bolango	2.109.233	-	2.109.233
6	Kab. Gorontalo Utara	1.780.881	-	1.780.881
XXIX	Provinsi Kepulauan Riau	12.930.863	20.965.310	33.896.173
1	Kab. Natuna	-	6.731.294	6.731.294
2	Kab. Kepulauan Anambas	-	6.731.294	6.731.294
3	Kab. Karimun	2.598.285	21.851.294	24.449.579
4	Kota Batam	-	6.731.294	6.731.294
5	Kota Tanjung Pinang	169.901	7.077.960	7.247.861
6	Kab. Lingga	4.296.556	9.652.478	13.949.034
7	Kab. Bintan	234.770	11.585.626	11.820.396
XXX	Provinsi Papua Barat	21.052.089	488.160	21.540.249
1	Kab. Fak Fak	10.491.763	81.360	10.573.123
2	Kab. Manokwari	17.723.357	81.360	17.804.717
3	Kab. Sorong	5.794.740	113.040	5.907.780
4	Kota Sorong	4.783.511	81.360	4.864.871
5	Kab. Raja Ampat	5.616.765	944.640	6.561.405
6	Kab. Sorong Selatan	3.692.927	81.360	3.774.287
7	Kab. Teluk Bintuni	15.497.442	81.360	15.578.802
8	Kab. Teluk Wondama	10.785.314	81.360	10.866.674
9	Kab. Kaimana	5.746.956	81.360	5.828.316
10	Kab. Maybrat	240.368	81.360	321.728
11	Kab. Tambrauw	3.835.213	81.360	3.916.573
12	Kab. Manokwari Selatan	-	81.360	81.360
13	Kab. Pegunungan Arfak	-	81.360	81.360
XXXI	Provinsi Sulawesi Barat	1.009.313	-	1.009.313
1	Kab. Majene	121.436	-	121.436
2	Kab. Mamuju	893.663	-	893.663
3	Kab. Polewali Mandar	376.844	-	376.844
4	Kab. Mamasa	893.663	-	893.663
5	Kab. Mamuju Utara	861.020	-	861.020
6	Kab. Mamuju Tengah	890.626	-	890.626
XXXII	Provinsi Kalimantan Utara	14.975.439	94.586.400	109.561.839
1	Kab. Bulungan	22.209.660	60.295.200	82.504.860
2	Kab. Malinau	17.511.737	79.135.200	96.646.937
3	Kab. Nunukan	18.029.532	137.447.040	155.476.572
4	Kota Tarakan	-	47.293.200	47.293.200
5	Kab. Tana Tidung	2.150.830	54.174.960	56.325.790
TOTAL		1.657.460.800	18.022.335.200	19.679.796.000

PRESIDEN REPUBLIK INDONESIA,

ttd.

DR. H. SUSILO BAMBANG YUDHOYONO

Salinan sesuai dengan aslinya

SEKRETARIAT KABINET RI
Deputi Bidang Perekonomian,

Ratih Nurdianti

Realisasi DBH Minerba Tahun 2015

NO.	DAERAH	Iuran Tetap	Royalti
	Se-Provinsi Aceh	3.137.271.086	11.386.641.621
1	Provinsi Aceh	627.454.217	2.277.328.324
2	Kab. Aceh Barat	403.094.099	4.113.353.190
3	Kab. Aceh Besar	27.220.204	264.827.990
4	Kab. Aceh Selatan	-	207.029.848
5	Kab. Aceh Singkil	988.841.025	207.029.848
6	Kab. Aceh Tengah	-	207.029.848
7	Kab. Aceh Tenggara	-	207.029.848
8	Kab. Aceh Timur	-	207.029.848
9	Kab. Aceh Utara	-	207.029.848
10	Kab. Bireuen	96.444.800	207.029.848
11	Kab. Pidie	40.895.907	236.213.641
12	Kab. Simeulue	-	207.029.848
13	Kota Banda Aceh	-	207.029.848
14	Kota Sabang	-	207.029.848
15	Kota Langsa	-	207.029.848
16	Kota Lhokseumawe	-	207.029.848
17	Kab. Gayo Lues	-	207.029.848
18	Kab. Aceh Barat Daya	-	235.536.674
19	Kab. Aceh Jaya	-	207.029.848
20	Kab. Nagan Raya	909.437.313	532.844.544
21	Kab. Aceh Tamiang	-	207.029.848
22	Kab. Bener Meriah	-	207.029.848
23	Kab. Pidie Jaya	-	207.029.848
24	Kota Subulussalam	43.883.520	207.029.848
	Se-Provinsi Sumatera Utara	8.588.527.220	23.909.225.796
25	Provinsi Sumatera Utara	1.717.705.444	4.781.845.159
26	Kab. Asahan	-	298.865.322
27	Kab. Dairi	291.223.296	298.865.322
28	Kab. Deli Serdang	-	298.865.322
29	Kab. Karo	-	298.865.322
30	Kab. Labuhanbatu	-	298.865.322
31	Kab. Langkat	-	298.865.322
32	Kab. Mandailing Natal	1.134.792.930	368.925.322
33	Kab. Nias	-	298.865.322
34	Kab. Simalungun	-	298.865.322
35	Kab. Tapanuli Selatan	1.722.855.972	9.493.630.318
36	Kab. Tapanuli Tengah	836.759.065	298.865.322
37	Kab. Tapanuli Utara	2.476.232.724	298.865.322
38	Kab. Toba Samosir	92.968.448	298.865.322
39	Kota Binjai	-	298.865.322
40	Kota Medan	-	298.865.322
41	Kota Pematang Siantar	-	298.865.322
42	Kota Sibolga	-	298.865.322
43	Kota Tanjung Balai	-	298.865.322
44	Kota Tebing Tinggi	-	298.865.322
45	Kota Padang Sidempuan	315.893.342	298.865.322
46	Kab. Pakpak Bharat	-	298.865.322

Realisasi DBH Minerba Tahun 2015

NO.	DAERAH	Iuran Tetap	Royalti
	Se-Provinsi Aceh	3.137.271.086	11.386.641.621
47	Kab. Nias Selatan	-	298.865.322
48	Kab. Humbang Hasundutan	-	298.865.322
49	Kab. Serdang Bedagai	-	298.865.322
50	Kab. Samosir	-	298.865.322
51	Kab. Batu Bara	-	298.865.322
52	Kab. Padang Lawas	-	298.865.322
53	Kab. Padang Lawas Utara	-	298.865.322
54	Kab. Labuhanbatu Selatan	-	298.865.322
55	Kab. Labuhanbatu Utara	96.000	298.865.322
56	Kab. Nias Utara	-	298.865.322
57	Kab. Nias Barat	-	298.865.322
58	Kota Gunungsitoli	-	298.865.322
	Se-Provinsi Sumatera Barat	1.695.189.914	17.587.598.975
59	Provinsi Sumatera Barat	339.037.983	3.517.519.795
60	Kab. Limapuluh Kota	10.994.084	412.849.399
61	Kab. Agam	13.249.475	390.835.533
62	Kab. Kepulauan Mentawai	-	390.835.533
63	Kab. Padang Pariaman	-	390.835.533
64	Kab. Pasaman	219.270.968	390.835.533
65	Kab. Pesisir Selatan	48.064.338	392.535.533
66	Kab. Sijunjung	163.464.543	620.690.993
67	Kab. Solok	14.860.026	390.835.533
68	Kab. Tanah Datar	6.334.080	390.835.533
69	Kota Bukittinggi	-	390.835.533
70	Kota Padang Panjang	-	390.835.533
71	Kota Padang	1	390.835.533
72	Kota Payakumbuh	-	390.835.533
73	Kota Sawahlunto	180.939.724	6.619.878.891
74	Kota Solok	-	390.835.533
75	Kota Pariaman	-	390.835.533
76	Kab. Pasaman Barat	-	390.835.533
77	Kab. Dharmasraya	422.686.659	552.426.905
78	Kab. Solok Selatan	276.288.034	390.835.533
	Se-Provinsi Riau	2.205.263.710	7.113.044.402
79	Provinsi Riau	441.052.742	1.422.608.880
80	Kab. Bengkalis	-	258.656.160
81	Kab. Indragiri Hilir	166.657.562	1.508.784.137
82	Kab. Indragiri Hulu	1.509.206.938	258.656.160
83	Kab. Kampar	69.026.388	258.656.160
84	Kab. Kuantan Singingi	19.320.079	1.375.120.178
85	Kab. Pelalawan	-	258.656.160
86	Kab. Rokan Hilir	-	258.656.160
87	Kab. Rokan Hulu	-	258.656.160
88	Kab. Siak	-	258.656.160
89	Kota Dumai	-	258.656.160
90	Kota Pekanbaru	-	258.656.160
91	Kab. Kepulauan Meranti	-	478.625.766

Realisasi DBH Minerba Tahun 2015

NO.	DAERAH	Iuran Tetap	Royalti
	Se-Provinsi Aceh	3.137.271.086	11.386.641.621
	Se-Provinsi Jambi	7.233.385.524	65.707.903.214
92	Provinsi Jambi	1.446.677.105	13.141.580.643
93	Kab. Batanghari	1.059.271.588	5.477.468.824
94	Kab. Bungo	285.859.356	10.996.283.623
95	Kab. Kerinci	-	2.628.316.129
96	Kab. Merangin	950.937.790	2.748.163.736
97	Kab. Muaro Jambi	400.424.169	2.856.608.771
98	Kab. Sarolangun	1.916.832.924	14.116.112.072
99	Kab. Tanjung Jabung Barat	6.578.289	2.628.316.129
100	Kab. Tanjung Jabung Timur	-	2.628.316.129
101	Kab. Tebo	1.166.804.303	3.230.104.902
102	Kota Jambi	-	2.628.316.129
103	Kota Sungai Penuh	-	2.628.316.129
	Se-Provinsi Sumatera Selatan	23.040.061.608	885.937.162.638
104	Provinsi Sumatera Selatan	4.608.012.322	177.187.432.528
105	Kab. Lahat	2.012.219.196	116.576.493.090
106	Kab. Musi Banyuasin	9.075.758.740	32.520.684.300
107	Kab. Musi Rawas	2.154.091.249	22.736.505.041
108	Kab. Muara Enim	3.298.723.347	244.381.532.309
109	Kab. Ogan Ilir	-	22.148.429.066
110	Kab. Ogan Komering Ulu	398.527.480	24.714.257.312
111	Kota Palembang	-	22.148.429.066
112	Kota Prabumulih	287.450.552	22.148.429.066
113	Kota Pagar Alam	-	22.148.429.066
114	Kota Lubuk Linggau	-	22.148.429.066
115	Kab. Banyuasin	219.824.004	22.686.356.706
116	Kab. Ogan Komering Ilir	45.120.731	22.148.429.066
117	Kab. Ogan Komering Ulu Timur	-	22.148.429.066
118	Kab. Ogan Komering Ulu Selatan	-	22.148.429.066
119	Kab. Empat Lawang	-	22.148.429.066
120	Kab. Penukal Abab Lematang Ilir	627.539.512	22.154.346.693
121	Kab. Musi Rawas Utara	312.794.476	23.643.693.066
	Se-Provinsi Bengkulu	9.332.861.904	119.848.832.211
122	Provinsi Bengkulu	1.866.572.381	23.969.766.442
123	Kab. Bengkulu Selatan	-	5.326.614.765
124	Kab. Bengkulu Utara	2.347.491.905	29.483.933.572
125	Kab. Rejang Lebong	-	5.326.614.765
126	Kota Bengkulu	-	5.326.614.765
127	Kab. Kaur	695.040	5.326.614.765
128	Kab. Seluma	3.770.215.329	5.326.614.765
129	Kab. Mukomuko	-	5.326.614.765
130	Kab. Lebong	18.247.181	6.922.172.067
131	Kab. Kepahiang	-	5.326.614.765
132	Kab. Bengkulu Tengah	1.329.640.068	22.186.656.775
	Se-Provinsi Lampung	1.192.392.119	4.872.720.901
133	Provinsi Lampung	238.478.424	974.544.180
134	Kab. Lampung Barat	-	139.220.597

Realisasi DBH Minerba Tahun 2015

NO.	DAERAH	Iuran Tetap	Royalti
	Se-Provinsi Aceh	3.137.271.086	11.386.641.621
135	Kab. Lampung Selatan	15.329.302	139.220.597
136	Kab. Lampung Tengah	3.393.670	139.220.597
137	Kab. Lampung Utara	-	139.220.597
138	Kab. Lampung Timur	-	139.220.597
139	Kab. Tanggamus	318.753.549	1.946.540.368
140	Kab. Tulang Bawang	96.000.000	139.220.597
141	Kab. Way Kanan	98.820.248	139.220.597
142	Kota Bandar Lampung	-	139.220.597
143	Kota Metro	-	139.220.597
144	Kab. Pesawaran	27.598.396	141.334.018
145	Kab. Pringsewu	-	139.655.169
146	Kab. Mesuji	394.018.529	139.220.597
147	Kab. Tulang Bawang Barat	-	139.220.597
148	Kab. Pesisir Barat	-	139.220.597
	Se-Provinsi DKI Jakarta	-	-
149	Provinsi DKI Jakarta	-	-
	Se-Provinsi Jawa Barat	2.319.819.189	21.362.190.203
150	Provinsi Jawa Barat	463.963.838	4.272.438.041
151	Kab. Bandung	-	328.649.080
152	Kab. Bekasi	-	328.649.080
153	Kab. Bogor	146.049.208	6.664.303.312
154	Kab. Ciamis	77.077.578	328.649.080
155	Kab. Cianjur	690.831.667	334.226.219
156	Kab. Cirebon	-	328.649.080
157	Kab. Garut	564.168.091	372.950.059
158	Kab. Indramayu	-	328.649.080
159	Kab. Karawang	-	328.649.080
160	Kab. Kuningan	-	328.649.080
161	Kab. Majalengka	-	328.649.080
162	Kab. Purwakarta	3.226.819	328.649.080
163	Kab. Subang	-	328.649.080
164	Kab. Sukabumi	347.876.037	512.232.445
165	Kab. Sumedang	-	328.779.811
166	Kab. Tasikmalaya	12.723.026	1.975.629.636
167	Kota Bandung	-	328.649.080
168	Kota Bekasi	-	328.649.080
169	Kota Bogor	-	328.649.080
170	Kota Cirebon	-	328.649.080
171	Kota Depok	-	328.649.080
172	Kota Sukabumi	-	328.649.080
173	Kota Tasikmalaya	-	328.649.080
174	Kota Cimahi	-	328.649.080
175	Kota Banjar	-	328.649.080
176	Kab. Bandung Barat	-	328.649.080
177	Kab. Pangandaran	13.902.925	328.649.080
	Se-Provinsi Jawa Tengah	109.560.558	131.951.710
178	Provinsi Jawa Tengah	21.912.112	26.390.342

Realisasi DBH Minerba Tahun 2015

NO.	DAERAH	Iuran Tetap	Royalti
	Se-Provinsi Aceh	3.137.271.086	11.386.641.621
179	Kab. Banjarnegara	-	1.552.373
180	Kab. Banyumas	-	1.552.373
181	Kab. Batang	-	1.552.373
182	Kab. Blora	-	1.552.373
183	Kab. Boyolali	-	1.552.373
184	Kab. Brebes	-	1.552.373
185	Kab. Cilacap	18.551.619	52.713.497
186	Kab. Demak	-	1.552.373
187	Kab. Grobogan	-	1.552.373
188	Kab. Jepara	-	1.552.373
189	Kab. Karanganyar	-	1.552.373
190	Kab. Kebumen	-	1.552.373
191	Kab. Kendal	-	1.552.373
192	Kab. Klaten	240.000	1.552.373
193	Kab. Kudus	-	1.552.373
194	Kab. Magelang	-	1.552.373
195	Kab. Pati	-	1.552.373
196	Kab. Pekalongan	-	1.552.373
197	Kab. Pemalang	-	1.552.373
198	Kab. Purbalingga	-	1.552.373
199	Kab. Purworejo	-	1.552.373
200	Kab. Rembang	-	1.552.373
201	Kab. Semarang	-	1.552.373
202	Kab. Sragen	-	1.552.373
203	Kab. Sukoharjo	-	1.552.373
204	Kab. Tegal	-	1.552.373
205	Kab. Temanggung	-	1.552.373
206	Kab. Wonogiri	68.856.827	1.619.560
207	Kab. Wonosobo	-	1.552.373
208	Kota Magelang	-	1.552.373
209	Kota Pekalongan	-	1.552.373
210	Kota Salatiga	-	1.552.373
211	Kota Semarang	-	1.552.373
212	Kota Surakarta	-	1.552.373
213	Kota Tegal	-	1.552.373
	Se-Provinsi DI Yogyakarta	33.571.474	-
214	Provinsi DI Yogyakarta	6.714.295	-
215	Kab. Bantul	-	-
216	Kab. Gunung Kidul	-	-
217	Kab. Kulon Progo	26.857.179	-
218	Kab. Sleman	-	-
219	Kota Yogyakarta	-	-
	Se-Provinsi Jawa Timur	1.080.910.647	103.506.943
220	Provinsi Jawa Timur	216.182.129	20.701.389
221	Kab. Bangkalan	-	1.118.994
222	Kab. Banyuwangi	285.654.435	1.118.994
223	Kab. Blitar	-	1.118.994

Realisasi DBH Minerba Tahun 2015

NO.	DAERAH	Iuran Tetap	Royalti
	Se-Provinsi Aceh	3.137.271.086	11.386.641.621
224	Kab. Bojonegoro	-	1.118.994
225	Kab. Bondowoso	-	1.118.994
226	Kab. Gresik	-	1.118.994
227	Kab. Jember	776.832	41.373.588
228	Kab. Jombang	-	1.118.994
229	Kab. Kediri	-	1.118.994
230	Kab. Lamongan	-	1.118.994
231	Kab. Lumajang	-	1.118.994
232	Kab. Madiun	-	1.118.994
233	Kab. Magetan	-	1.118.994
234	Kab. Malang	2.290.871	1.148.183
235	Kab. Mojokerto	-	1.118.994
236	Kab. Nganjuk	-	1.118.994
237	Kab. Ngawi	-	1.118.994
238	Kab. Pacitan	37.580.928	1.118.994
239	Kab. Pamekasan	-	1.118.994
240	Kab. Pasuruan	-	1.118.994
241	Kab. Ponorogo	-	1.118.994
242	Kab. Probolinggo	-	1.118.994
243	Kab. Sampang	-	1.118.994
244	Kab. Sidoarjo	-	1.118.994
245	Kab. Situbondo	-	1.118.994
246	Kab. Sumenep	-	1.118.994
247	Kab. Trenggalek	538.425.452	1.118.994
248	Kab. Tuban	-	1.118.994
249	Kab. Tulungagung	-	1.118.994
250	Kota Blitar	-	1.118.994
251	Kota Kediri	-	1.118.994
252	Kota Madiun	-	1.118.994
253	Kota Malang	-	1.118.994
254	Kota Mojokerto	-	1.118.994
255	Kota Pasuruan	-	1.118.994
256	Kota Probolinggo	-	1.118.994
257	Kota Surabaya	-	1.118.994
258	Kota Batu	-	1.118.994
	Se-Provinsi Kalimantan Barat	31.443.772.846	3.120.583.105
259	Provinsi Kalimantan Barat	6.288.754.569	624.116.621
260	Kab. Bengkayang	78.361.400	96.017.942
261	Kab. Landak	6.505.810.269	96.017.942
262	Kab. Kapuas Hulu	465.204.404	103.214.471
263	Kab. Ketapang	13.307.283.406	97.199.480
264	Kab. Mempawah	-	96.017.942
265	Kab. Sambas	-	96.017.942
266	Kab. Sanggau	2.896.436.632	1.177.925.824
267	Kab. Sintang	1.146.578.242	96.017.942
268	Kota Pontianak	526.814.993	96.017.942
269	Kota Singkawang	1.162	96.017.942

Realisasi DBH Minerba Tahun 2015

NO.	DAERAH	Iuran Tetap	Royalti
	Se-Provinsi Aceh	3.137.271.086	11.386.641.621
270	Kab. Sekadau	-	157.947.292
271	Kab. Melawi	7.502.848	96.017.942
272	Kab. Kayong Utara	221.024.920	96.017.942
273	Kab. Kubu Raya	-	96.017.942
	Se-Provinsi Kalimantan Tengah	45.166.060.240	380.204.811.418
274	Provinsi Kalimantan Tengah	9.033.212.048	76.040.962.284
275	Kab. Barito Selatan	1.891.812.259	12.734.105.848
276	Kab. Barito Utara	8.465.683.019	38.880.900.173
277	Kab. Kapuas	5.067.757.752	43.863.550.046
278	Kab. Kotawaringin Barat	536.802.827	11.764.924.795
279	Kab. Kotawaringin Timur	265.091.341	13.047.528.011
280	Kota Palangkaraya	321.089.920	11.716.332.659
281	Kab. Katingan	590.593.923	18.900.914.785
282	Kab. Seruyan	246.415.018	11.757.226.887
283	Kab. Sukamara	533.231.174	11.698.609.582
284	Kab. Lamandau	902.283.560	14.657.232.890
285	Kab. Gunung Mas	5.017.066.577	11.700.972.659
286	Kab. Pulang Pisau	-	11.698.609.582
287	Kab. Murung Raya	10.477.387.451	68.044.732.805
288	Kab. Barito Timur	1.817.633.373	23.698.208.413
	Se-Provinsi Kalimantan Selatan	25.941.695.623	2.380.388.089.255
289	Provinsi Kalimantan Selatan	5.188.339.125	476.077.617.851
290	Kab. Banjar	922.328.869	127.460.785.701
291	Kab. Barito Kuala	-	79.346.269.642
292	Kab. Hulu Sungai Selatan	426.545.950	137.865.099.127
293	Kab. Hulu Sungai Tengah	111.148.918	79.346.269.642
294	Kab. Hulu Sungai Utara	-	79.346.269.642
295	Kab. Kotabaru	5.062.280.643	141.923.292.267
296	Kab. Tabalong	784.070.277	194.399.009.352
297	Kab. Tanah Laut	884.805.736	188.944.009.250
298	Kab. Tapin	7.612.568.664	161.283.339.649
299	Kota Banjarbaru	-	79.346.269.642
300	Kota Banjarmasin	-	79.346.269.642
301	Kab. Balangan	820.451.623	212.783.669.057
302	Kab. Tanah Bumbu	4.129.155.819	342.919.918.792
	Se-Provinsi Kalimantan Timur	124.714.720.280	5.669.594.946.470
303	Provinsi Kalimantan Timur	24.942.944.056	1.133.918.989.294
304	Kab. Berau	5.523.964.300	507.456.167.246
305	Kab. Kutai Kartanegara	55.067.748.873	769.880.863.143
306	Kab. Kutai Barat	12.441.251.215	400.605.164.000
307	Kab. Kutai Timur	18.523.102.542	1.052.500.626.721
308	Kab. Paser	2.836.502.889	501.442.948.721
309	Kota Balikpapan	24.199.670	251.981.997.621
310	Kota Bontang	1.573.673.112	251.981.997.621
311	Kota Samarinda	2.518.616.618	293.707.120.236
312	Kab. Penajam Paser Utara	1.262.717.005	254.137.074.246
313	Kab. Mahakam Ulu	-	251.981.997.621

Realisasi DBH Minerba Tahun 2015

NO.	DAERAH	Iuran Tetap	Royalti
	Se-Provinsi Aceh	3.137.271.086	11.386.641.621
	Se-Provinsi Sulawesi Utara	1.685.154.752	24.084.122.233
314	Provinsi Sulawesi Utara	337.030.950	4.816.824.447
315	Kab. Bolaang Mongondow	288.108.519	688.117.778
316	Kab. Minahasa	-	688.117.778
317	Kab. Kepulauan Sangihe	105.945.600	688.117.778
318	Kota Bitung	29.736.096	2.487.947.374
319	Kota Manado	431.940	688.117.778
320	Kab. Kepulauan Talaud	105.945.600	688.117.778
321	Kab. Minahasa Selatan	33.307.873	688.117.778
322	Kota Tomohon	-	688.117.778
323	Kab. Minahasa Utara	303.827.819	7.819.028.157
324	Kab. Kep. Siau Tagulandang Biaro	-	688.117.778
325	Kota Kotamobagu	-	688.117.778
326	Kab. Bolaang Mongondow Utara	151.353.636	688.117.778
327	Kab. Minahasa Tenggara	63.470.745	688.117.778
328	Kab. Bolaang Mongondow Timur	265.995.973	702.908.918
329	Kab. Bolaang Mongondow Selatan	-	688.117.778
	Se-Provinsi Sulawesi Tengah	11.624.178.315	25.460.501.409
330	Provinsi Sulawesi Tengah	2.324.835.663	5.092.100.282
331	Kab. Banggai	1.055.871.340	848.683.380
332	Kab. Banggai Kepulauan	-	848.683.380
333	Kab. Buol	138.409.828	848.683.380
334	Kab. ToliToli	-	848.683.380
335	Kab. Donggala	-	848.683.380
336	Kab. Morowali	5.627.096.953	10.184.171.230
337	Kab. Poso	-	848.683.380
338	Kota Palu	-	848.712.714
339	Kab. Parigi Moutong	1.315.617.286	848.683.380
340	Kab. Tojo Una-Una	272.358.596	848.683.380
341	Kab. Sigi	-	848.683.380
342	Kab. Banggai Laut	-	848.683.380
343	Kab. Morowali Utara	889.988.648	848.683.380
	Se-Provinsi Sulawesi Selatan	4.217.641.923	237.663.076.528
344	Provinsi Sulawesi Selatan	843.528.385	47.532.615.306
345	Kab. Bantaeng	-	4.133.270.896
346	Kab. Barru	2.396.352	4.133.270.896
347	Kab. Bone	356.971.418	4.262.494.136
348	Kab. Bulukumba	-	4.133.270.896
349	Kab. Enrekang	40.027.404	4.133.270.896
350	Kab. Gowa	-	4.133.270.896
351	Kab. Jeneponto	-	4.133.270.896
352	Kab. Luwu	13.410.284	4.133.270.896
353	Kab. Luwu Utara	-	4.133.270.896
354	Kab. Maros	-	4.133.270.896
355	Kab. Pangkajene Kepulauan	20.856.820	4.134.082.712
356	Kota Palopo	-	4.133.270.896
357	Kab. Luwu Timur	2.867.960.536	94.935.195.555

Realisasi DBH Minerba Tahun 2015

NO.	DAERAH	Iuran Tetap	Royalti
	Se-Provinsi Aceh	3.137.271.086	11.386.641.621
358	Kab. Pinrang	-	4.133.270.896
359	Kab. Sinjai	-	4.133.270.896
360	Kab. Kepulauan Selayar	-	4.133.270.896
361	Kab. Sidenreng Rappang	-	4.133.270.896
362	Kab. Soppeng	-	4.133.270.896
363	Kab. Takalar	-	4.133.270.896
364	Kab. Tana Toraja	34.777.189	4.133.270.896
365	Kab. Wajo	-	4.133.270.896
366	Kota Pare-pare	-	4.133.270.896
367	Kota Makassar	-	4.133.270.896
368	Kab. Toraja Utara	37.713.536	4.133.270.896
	Se-Provinsi Sulawesi Tenggara	6.850.513.372	105.930.923.806
369	Provinsi Sulawesi Tenggara	1.371.470.166	21.186.184.761
370	Kab. Buton	182.703.103	1.318.037.540
371	Kab. Konawe	1.277.950.973	3.521.587.516
372	Kab. Kolaka	801.336.257	36.531.486.979
373	Kab. Muna	-	2.281.589.128
374	Kota Kendari	-	3.259.413.040
375	Kota Bau-bau	-	3.259.413.040
376	Kab. Konawe Selatan	234.224.850	5.551.402.170
377	Kab. Bombana	810.691.502	5.275.897.806
378	Kab. Wakatobi	-	3.259.413.040
379	Kab. Kolaka Utara	515.709.120	3.259.413.040
380	Kab. Konawe Utara	1.313.344.521	4.493.966.403
381	Kab. Buton Utara	-	3.259.413.040
382	Kab. Konawe Kepulauan	69.028.224	3.259.413.040
383	Kab. Kolaka Timur	-	3.259.413.040
384	Kab. Muna Barat	-	977.823.912
385	Kab. Buton Tengah	164.432.793	1.186.233.786
386	Kab. Buton Selatan	109.621.862	790.822.524
	Se-Provinsi Bali	-	-
387	Provinsi Bali	-	-
388	Kab. Badung	-	-
389	Kab. Bangli	-	-
390	Kab. Buleleng	-	-
391	Kab. Gianyar	-	-
392	Kab. Jembrana	-	-
393	Kab. Karangasem	-	-
394	Kab. Klungkung	-	-
395	Kab. Tabanan	-	-
396	Kota Denpasar	-	-
	Se-Provinsi Nusa Tenggara Barat	8.710.532.768	819.478.965.530
397	Provinsi Nusa Tenggara Barat	1.742.106.554	163.895.793.106
398	Kab. Bima	-	36.421.287.357
399	Kab. Dompu	-	36.421.287.357
400	Kab. Lombok Barat	208.880.858	36.422.066.024
401	Kab. Lombok Tengah	-	36.421.287.357

Realisasi DBH Minerba Tahun 2015

NO.	DAERAH	Iuran Tetap	Royalti
	Se-Provinsi Aceh	3.137.271.086	11.386.641.621
402	Kab. Lombok Timur	-	36.421.287.357
403	Kab. Sumbawa	3.371.473.095	36.421.287.357
404	Kota Mataram	-	36.421.287.357
405	Kota Bima	-	36.421.287.357
406	Kab. Sumbawa Barat	3.388.072.262	327.790.807.545
407	Kab. Lombok Utara	-	36.421.287.357
	Se-Provinsi Nusa Tenggara Timur	919.608.680	127.915.000
408	Provinsi Nusa Tenggara Timur	183.921.736	25.583.000
409	Kab. Alor	171.472.371	2.436.476
410	Kab. Belu	376.957.818	33.577.048
411	Kab. Ende	8.561.280	2.436.476
412	Kab. Flores Timur	-	2.436.476
413	Kab. Kupang	39.504.406	2.436.476
414	Kab. Lembata	-	2.436.476
415	Kab. Manggarai	-	2.436.476
416	Kab. Ngada	-	2.436.476
417	Kab. Sikka	-	2.436.476
418	Kab. Sumba Barat	-	2.436.476
419	Kab. Sumba Timur	-	7.312.667
420	Kab. Timor Tengah Selatan	-	7.621.619
421	Kab. Timor Tengah Utara	139.191.069	9.964.095
422	Kota Kupang	-	2.436.476
423	Kab. Rote Ndao	-	2.436.476
424	Kab. Manggarai Barat	-	2.436.476
425	Kab. Nagekeo	-	2.436.476
426	Kab. Sumba Barat Daya	-	2.436.476
427	Kab. Sumba Tengah	-	2.436.476
428	Kab. Manggarai Timur	-	2.436.476
429	Kab. Sabu Raijua	-	2.436.476
430	Kab. Malaka	-	2.436.476
	Se-Provinsi Maluku	2.183.297.156	754.536.127
431	Provinsi Maluku	436.659.431	150.907.225
432	Kab. Maluku Tenggara Barat	-	30.181.445
433	Kab. Maluku Tengah	-	30.181.445
434	Kab. Maluku Tenggara	-	30.181.445
435	Kab. Buru	-	30.181.445
436	Kota Ambon	-	30.181.445
437	Kab. Seram Bagian Barat	-	30.181.445
438	Kab. Seram Bagian Timur	-	30.181.445
439	Kab. Kepulauan Aru	-	30.181.445
440	Kota Tual	-	30.181.445
441	Kab. Maluku Barat Daya	1.746.637.725	301.814.451
442	Kab. Buru Selatan	-	30.181.445
	Se-Provinsi Papua	10.257.337.671	1.317.257.797.923
443	Provinsi Papua	2.051.467.534	263.451.559.585
444	Kab. Biak Numfor	-	18.817.968.542
445	Kab. Jayapura	74.260.506	18.817.968.542

Realisasi DBH Minerba Tahun 2015

NO.	DAERAH	Iuran Tetap	Royalti
	Se-Provinsi Aceh	3.137.271.086	11.386.641.621
446	Kab. Jayawijaya	142.828.662	18.817.968.542
447	Kab. Merauke	-	18.817.968.542
448	Kab. Mimika	2.960.692.198	526.903.119.169
449	Kab. Nabire	23.087.016	18.817.968.542
450	Kab. Paniai	613.669.318	18.817.968.542
451	Kab. Puncak Jaya	232.568.599	18.817.968.542
452	Kab. Kepulauan Yapen	-	18.817.968.542
453	Kota Jayapura	-	18.817.968.542
454	Kab. Sarmi	48.796.480	18.817.968.542
455	Kab. Keerom	341.273.353	18.817.968.542
456	Kab. Yahukimo	-	18.817.968.542
457	Kab. Pegunungan Bintang	3.628.929.983	18.817.968.542
458	Kab. Tolikara	112.508.114	18.817.968.542
459	Kab. Boven Digoel	-	18.817.968.542
460	Kab. Mappi	-	18.817.968.542
461	Kab. Asmat	-	18.817.968.542
462	Kab. Waropen	27.255.908	18.817.968.542
463	Kab. Supiori	-	18.817.968.542
464	Kab. Mamberamo Raya	-	18.817.968.542
465	Kab. Mamberamo Tengah	-	18.817.968.542
466	Kab. Yalimo	-	18.817.968.542
467	Kab. Lanny Jaya	-	18.817.968.542
468	Kab. Nduga	-	18.817.968.542
469	Kab. Dogiyai	-	18.817.968.542
470	Kab. Puncak	-	18.817.968.542
471	Kab. Intan Jaya	-	18.817.968.542
472	Kab. Deiyai	-	18.817.968.542
	Se-Provinsi Maluku Utara	13.889.342.120	66.434.476.081
473	Provinsi Maluku Utara	2.777.868.424	13.286.895.216
474	Kab. Halmahera Tengah	434.483.622	2.952.643.381
475	Kota Ternate	-	2.952.643.381
476	Kab. Halmahera Barat	591.891.725	2.952.643.381
477	Kab. Halmahera Timur	1.193.547.451	3.232.263.568
478	Kab. Halmahera Selatan	1.736.916.871	17.188.850.457
479	Kab. Halmahera Utara	897.693.562	12.057.963.170
480	Kab. Kepulauan Sula	5.384.953.924	2.952.643.381
481	Kota Tidore Kepulauan	566.174.377	2.952.643.381
482	Kab. Pulau Morotai	-	2.952.643.381
483	Kab. Pulau Taliabu	305.812.162	2.952.643.381
	Se-Provinsi Banten	2.636.875.091	11.637.835.466
484	Provinsi Banten	527.375.018	2.327.567.093
485	Kab. Lebak	1.883.523.098	665.842.027
486	Kab. Pandeglang	225.976.975	4.654.311.329
487	Kab. Serang	-	665.019.169
488	Kab. Tangerang	-	665.019.169
489	Kota Cilegon	-	665.019.169
490	Kota Tangerang	-	665.019.169

Realisasi DBH Minerba Tahun 2015

NO.	DAERAH	Iuran Tetap	Royalti
	Se-Provinsi Aceh	3.137.271.086	11.386.641.621
491	Kota Serang	-	665.019.169
492	Kota Tangerang Selatan	-	665.019.169
	Se-Provinsi Bangka Belitung	31.369.675.158	234.915.961.065
493	Provinsi Bangka Belitung	13.297.935.326	46.983.192.213
494	Kab. Bangka	5.384.924.102	55.838.708.409
495	Kab. Belitung	943.160.753	25.817.334.617
496	Kota PangkalPinang	69.373.366	16.142.921.133
497	Kab. Bangka Selatan	3.872.816.081	32.017.035.832
498	Kab. Bangka Tengah	1.258.518.413	18.137.295.902
499	Kab. Bangka Barat	4.015.286.553	22.092.797.617
500	Kab. Belitung Timur	2.527.660.563	17.886.675.342
	Se-Provinsi Gorontalo	755.037.285	-
501	Provinsi Gorontalo	151.007.457	-
502	Kab. Boalemo	-	-
503	Kab. Gorontalo	170.768.189	-
504	Kota Gorontalo	-	-
505	Kab. Pohuwato	158.905.724	-
506	Kab. Bone Bolango	50.396.067	-
507	Kab. Gorontalo Utara	223.959.848	-
	Se-Provinsi Kepulauan Riau	3.543.097.055	60.312.076.103
508	Provinsi Kepulauan Riau	1.060.323.640	13.779.476.510
509	Kab. Natuna	-	4.429.629.190
510	Kab. Kepulauan Anambas	-	4.429.629.190
511	Kab. Karimun	2.258.283.176	19.416.829.963
512	Kota Batam	-	4.429.629.190
513	Kota Tanjung Pinang	-	4.429.629.190
514	Kab. Lingga	224.490.240	4.967.623.678
515	Kab. Bintan	-	4.429.629.190
	Se-Provinsi Papua Barat	626.274.194	-
516	Provinsi Papua Barat	125.254.839	-
517	Kab. FakFak	-	-
518	Kab. Manokwari	-	-
519	Kab. Sorong	-	-
520	Kota Sorong	-	-
521	Kab. Raja Ampat	485.394.414	-
522	Kab. Sorong Selatan	-	-
523	Kab. Teluk Bintuni	-	-
524	Kab. Teluk Wondama	-	-
525	Kab. Kaimana	15.624.941	-
526	Kab. Maybrat	-	-
527	Kab. Tambrauw	-	-
528	Kab. Manokwari Selatan	-	-
529	Kab. Pegunungan Arfak	-	-
	Se-Provinsi Sulawesi Barat	195.633.571	5.040.000
530	Provinsi Sulawesi Barat	39.126.714	1.008.000
531	Kab. Majene	-	403.200
532	Kab. Mamuju	149.759.324	403.200

Realisasi DBH Minerba Tahun 2015

NO.	DAERAH	Iuran Tetap	Royalti
	Se-Provinsi Aceh	3.137.271.086	11.386.641.621
533	Kab. Polewali Mandar	6.747.533	2.016.000
534	Kab. Mamasa	-	403.200
535	Kab. Mamuju Utara	-	403.200
536	Kab. Mamuju Tengah	-	403.200
	Se-Provinsi Kalimantan Utara	10.933.788.705	461.265.940.712
537	Provinsi Kalimantan Utara	2.186.757.741	92.253.188.142
538	Kab. Bulungan	3.142.840.870	57.089.036.464
539	Kab. Malinau	2.389.083.312	106.839.739.034
540	Kab. Nunukan	1.019.191.616	98.316.273.311
541	Kota Tarakan	-	46.126.594.071
542	Kab. Tana Tidung	2.195.915.166	60.641.109.689
	TOTAL	397.633.051.759	12.956.598.376.846

PERHITUNGAN KURANG/LEBIH BAYAR ALOKASI 15%

DBH SDA MINYAK BUMI - TA 2015

REALISASI LIFTING BULAN DESEMBER 2014 S.D. DESEMBER 2015

NO.	PROVINSI / KABUPATEN / KOTA	Realisasi DBH TA 2015
I. ACEH		
	Total Provinsi Aceh (Reg+Otsus)	171.787.732.485
	Provinsi Aceh	8.885.572.370
	- Alokasi Tambahan 55%	162.902.160.115
1	Kab. Aceh Barat	807.779.306
2	Kab. Aceh Besar	807.779.306
3	Kab. Aceh Selatan	807.779.306
4	Kab. Aceh Singkil	807.779.306
5	Kab. Aceh Tengah	807.779.306
6	Kab. Aceh Tenggara	807.779.306
7	Kab. Aceh Timur	807.779.306
8	Kab. Aceh Utara	16.156.204.817
9	Kab. Bireuen	807.779.306
10	Kab. Pidie	807.779.306
11	Kab. Simeulue	807.779.306
12	Kota Banda Aceh	807.779.306
13	Kota Sabang	807.779.306
14	Kota Langsa	807.779.306
15	Kota Lhokseumawe	807.779.306
16	Kab. Gayo Lues	807.779.306
17	Kab. Aceh Barat Daya	807.779.306
18	Kab. Aceh Jaya	807.779.306
19	Kab. Nagan Raya	807.779.306
20	Kab. Aceh Tamiang	2.422.719.229
21	Kab. Bener Meriah	807.779.306
22	Kab. Pidie Jaya	807.779.306
23	Kota Subulussalam	807.779.306
		207.330.021.964
II. SUMATERA UTARA		
	Provinsi Sumatera Utara	224.088.005
1	Kab. Asahan	14.005.500
2	Kab. Dairi	14.005.500
3	Kab. Deli Serdang	14.102.770
4	Kab. Karo	14.005.500
5	Kab. Labuhanbatu	14.005.500
6	Kab. Langkat	447.906.378
7	Kab. Mandailing Natal	14.005.500
8	Kab. Nias	14.005.500
9	Kab. Simalungun	14.005.500
10	Kab. Tapanuli Selatan	14.005.500
11	Kab. Tapanuli Tengah	14.005.500
12	Kab. Tapanuli Utara	14.005.500
13	Kab. Toba Samosir	14.005.500
14	Kota Binjai	14.177.862
15	Kota Medan	14.005.500
16	Kota Pematang Siantar	14.005.500
17	Kota Sibolga	14.005.500
18	Kota Tanjung Balai	14.005.500
19	Kota Tebing Tinggi	14.005.500
20	Kota Padang Sidempuan	14.005.500
21	Kab. Pakpak Bharat	14.005.500
22	Kab. Nias Selatan	14.005.500
23	Kab. Humbang Hasundutan	14.005.500

PERHITUNGAN KURANG/LEBIH BAYAR ALOKASI 15%

DBH SDA MINYAK BUMI - TA 2015

REALISASI LIFTING BULAN DESEMBER 2014 S.D. DESEMBER 2015

NO.	PROVINSI / KABUPATEN / KOTA	Realisasi DBH TA 2015
24	Kab. Serdang Bedagai	14.005.500
25	Kab. Samosir	14.005.500
26	Kab. Batu Bara	14.005.500
27	Kab. Padang Lawas	14.005.500
28	Kab. Padang Lawas Utara	14.005.500
29	Kab. Labuhanbatu Selatan	14.005.500
30	Kab. Labuhanbatu Utara	14.005.500
31	Kab. Nias Utara	14.005.500
32	Kab. Nias Barat	14.005.500
33	Kota Gunungsitoli	14.005.500
		1.120.440.026
III.	RIAU	
	Provinsi Riau	914.459.678.248
1	Kab. Bengkalis	979.395.456.562
2	Kab. Indragiri Hilir	166.265.396.045
3	Kab. Indragiri Hulu	167.209.486.924
4	Kab. Kampar	380.614.515.319
5	Kab. Kuantan Singingi	166.265.396.045
6	Kab. Pelalawan	166.919.052.622
7	Kab. Rokan Hilir	495.420.744.457
8	Kab. Rokan Hulu	170.330.491.108
9	Kab. Siak	462.089.781.198
10	Kota Dumai	166.265.396.045
11	Kota Pekanbaru	166.265.396.045
12	Kab. Kepulauan Meranti	170.797.600.621
		4.572.298.391.241
IV.	JAMBI	
	Provinsi Jambi	84.281.439.333
1	Kab. Batanghari	17.254.801.895
2	Kab. Bungo	16.856.287.867
3	Kab. Kerinci	16.856.287.867
4	Kab. Merangin	16.856.287.867
5	Kab. Muaro Jambi	18.155.483.448
6	Kab. Sarolangun	17.877.669.478
7	Kab. Tanjung Jabung Barat	132.731.388.504
8	Kab. Tanjung Jabung Timur	48.928.339.441
9	Kab. Tebo	17.344.561.059
10	Kota Jambi	17.408.362.042
11	Kota Sungai Penuh	16.856.287.867
		421.407.196.667
V.	SUMATERA SELATAN	
	Provinsi Sumatera Selatan	113.614.142.176
1	Kab. Lahat	14.448.208.236
2	Kab. Musi Banyuasin	203.766.315.467
3	Kab. Musi Rawas	16.323.344.875
4	Kab. Muara Enim	19.309.370.080
5	Kab. Ogan Komering Ilir	14.201.767.772
6	Kab. Ogan Komering Ulu	21.029.655.630
7	Kota Palembang	14.201.767.772
8	Kota Prabumulih	15.364.051.042
9	Kota Pagar Alam	14.201.767.772
10	Kota Lubuk Linggau	14.201.767.772

PERHITUNGAN KURANG/LEBIH BAYAR ALOKASI 15%

DBH SDA MINYAK BUMI - TA 2015

REALISASI LIFTING BULAN DESEMBER 2014 S.D. DESEMBER 2015

NO.	PROVINSI / KABUPATEN / KOTA	Realisasi DBH TA 2015
11	Kab. Banyuasin	18.687.859.871
12	Kab. Ogan Ilir	15.706.541.557
13	Kab. Ogan Komering Ulu Timur	14.201.767.772
14	Kab. Ogan Komering Ulu Selatan	14.201.767.772
15	Kab. Empat Lawang	14.201.767.772
16	Kab. Penukal Abab Lematang Ilir	16.207.079.770
17	Kab. Musi Rawas Utara	14.201.767.772
		568.070.710.880
VI.	LAMPUNG	
	Provinsi Lampung	20.770.076.437
1	Kab. Lampung Barat	2.819.671.700
2	Kab. Lampung Selatan	2.819.671.700
3	Kab. Lampung Tengah	2.819.671.700
4	Kab. Lampung Utara	2.819.671.700
5	Kab. Lampung Timur	12.633.665.801
6	Kab. Tanggamus	2.819.671.700
7	Kab. Tulang Bawang	2.819.671.700
8	Kab. Way Kanan	2.819.671.700
9	Kota Bandar Lampung	2.819.671.700
10	Kota Metro	2.819.671.700
11	Kab. Pesawaran	2.819.671.700
12	Kab. Pringsewu	2.819.671.700
13	Kab. Mesuji	2.819.671.700
14	Kab. Tulang Bawang Barat	2.819.671.700
15	Kab. Pesisir Barat	2.819.671.700
		72.879.146.034
VII.	DKI JAKARTA	
	Provinsi DKI Jakarta	51.937.463.113
VIII.	JAWA BARAT	
	Provinsi Jawa Barat	39.811.345.470
1	Kab. Bandung	2.957.893.843
2	Kab. Bekasi	4.177.232.761
3	Kab. Bogor	2.957.893.843
4	Kab. Ciamis	2.957.893.843
5	Kab. Cianjur	2.957.893.843
6	Kab. Cirebon	2.957.893.843
7	Kab. Garut	2.957.893.843
8	Kab. Indramayu	5.888.522.693
9	Kab. Karawang	4.287.427.168
10	Kab. Kuningan	2.957.893.843
11	Kab. Majalengka	3.130.631.211
12	Kab. Purwakarta	2.957.893.843
13	Kab. Subang	3.316.725.663
14	Kab. Sukabumi	2.957.893.843
15	Kab. Sumedang	2.957.893.843
16	Kab. Tasikmalaya	2.957.893.843
17	Kota Bandung	2.957.893.843
18	Kota Bekasi	2.957.893.843
19	Kota Bogor	2.957.893.843
20	Kota Cirebon	2.957.893.843
21	Kota Depok	2.957.893.843

PERHITUNGAN KURANG/LEBIH BAYAR ALOKASI 15%

DBH SDA MINYAK BUMI - TA 2015

REALISASI LIFTING BULAN DESEMBER 2014 S.D. DESEMBER 2015

NO.	PROVINSI / KABUPATEN / KOTA	Realisasi DBH TA 2015
22	Kota Sukabumi	2.957.893.843
23	Kota Tasikmalaya	2.957.893.843
24	Kota Cimahi	2.957.893.843
25	Kota Banjar	2.957.893.843
26	Kab. Bandung Barat	2.957.893.843
27	Kab. Pangandaran	2.957.893.843
		125.685.549.503
IX.	JAWA TENGAH	
	Provinsi Jawa Tengah	285.802.323
1	Kab. Banjarnegara	16.811.901
2	Kab. Banyumas	16.811.901
3	Kab. Batang	16.811.901
4	Kab. Blora	571.604.645
5	Kab. Boyolali	16.811.901
6	Kab. Brebes	16.811.901
7	Kab. Cilacap	16.811.901
8	Kab. Demak	16.811.901
9	Kab. Grobogan	16.811.901
10	Kab. Jepara	16.811.901
11	Kab. Karanganyar	16.811.901
12	Kab. Kebumen	16.811.901
13	Kab. Kendal	16.811.901
14	Kab. Klaten	16.811.901
15	Kab. Kudus	16.811.901
16	Kab. Magelang	16.811.901
17	Kab. Pati	16.811.901
18	Kab. Pekalongan	16.811.901
19	Kab. Pemalang	16.811.901
20	Kab. Purbalingga	16.811.901
21	Kab. Purworejo	16.811.901
22	Kab. Rembang	16.811.901
23	Kab. Semarang	16.811.901
24	Kab. Sragen	16.811.901
25	Kab. Sukoharjo	16.811.901
26	Kab. Tegal	16.811.901
27	Kab. Temanggung	16.811.901
28	Kab. Wonogiri	16.811.901
29	Kab. Wonosobo	16.811.901
30	Kota Magelang	16.811.901
31	Kota Pekalongan	16.811.901
32	Kota Salatiga	16.811.901
33	Kota Semarang	16.811.901
34	Kota Surakarta	16.811.901
35	Kota Tegal	16.811.901
		1.429.011.613
X.	JAWA TIMUR	
	Provinsi Jawa Timur	61.957.695.130
1	Kab. Bangkalan	6.346.663.852
2	Kab. Banyuwangi	3.347.398.811
3	Kab. Blitar	3.347.398.811
4	Kab. Bojonegoro	107.424.617.727

PERHITUNGAN KURANG/LEBIH BAYAR ALOKASI 15%

DBH SDA MINYAK BUMI - TA 2015

REALISASI LIFTING BULAN DESEMBER 2014 S.D. DESEMBER 2015

NO.	PROVINSI / KABUPATEN / KOTA	Realisasi DBH TA 2015
5	Kab. Bondowoso	3.347.398.811
6	Kab. Gresik	10.637.869.726
7	Kab. Jember	3.347.398.811
8	Kab. Jombang	3.347.398.811
9	Kab. Kediri	3.347.398.811
10	Kab. Lamongan	3.347.398.811
11	Kab. Lumajang	3.347.398.811
12	Kab. Madiun	3.347.398.811
13	Kab. Magetan	3.347.398.811
14	Kab. Malang	3.347.398.811
15	Kab. Mojokerto	3.347.398.811
16	Kab. Nganjuk	3.347.398.811
17	Kab. Ngawi	3.347.398.811
18	Kab. Pacitan	3.347.398.811
19	Kab. Pamekasan	3.347.398.811
20	Kab. Pasuruan	3.347.398.811
21	Kab. Ponorogo	3.347.398.811
22	Kab. Probolinggo	3.347.398.811
23	Kab. Sampang	3.347.398.811
24	Kab. Sidoarjo	3.347.398.811
25	Kab. Situbondo	3.347.398.811
26	Kab. Sumenep	3.347.398.811
27	Kab. Trenggalek	3.347.398.811
28	Kab. Tuban	7.267.967.632
29	Kab. Tulungagung	3.347.398.811
30	Kota Blitar	3.347.398.811
31	Kota Kediri	3.347.398.811
32	Kota Madiun	3.347.398.811
33	Kota Malang	3.347.398.811
34	Kota Mojokerto	3.347.398.811
35	Kota Pasuruan	3.347.398.811
36	Kota Probolinggo	3.347.398.811
37	Kota Surabaya	3.347.398.811
38	Kota Batu	3.347.398.811
		307.446.373.630
XI.	KALIMANTAN TENGAH	
	Provinsi Kalimantan Tengah	688.393
1	Kab. Barito Selatan	105.907
2	Kab. Barito Utara	105.907
3	Kab. Kapuas	105.907
4	Kab. Kotawaringin Barat	105.907
5	Kab. Kotawaringin Timur	105.907
6	Kota Palangkaraya	105.907
7	Kab. Katingan	105.907
8	Kab. Seruyan	105.907
9	Kab. Sukamara	105.907
10	Kab. Lamandau	105.907
11	Kab. Gunung Mas	105.907
12	Kab. Pulang Pisau	105.907
13	Kab. Murung Raya	105.907
14	Kab. Barito Timur	1.376.786
		3.441.964

PERHITUNGAN KURANG/LEBIH BAYAR ALOKASI 15%

DBH SDA MINYAK BUMI - TA 2015

REALISASI LIFTING BULAN DESEMBER 2014 S.D. DESEMBER 2015

NO.	PROVINSI / KABUPATEN / KOTA	Realisasi DBH TA 2015
XII.	KALIMANTAN SELATAN	
	Provinsi Kalimantan Selatan	960.778.380
1	Kab. Banjar	160.129.730
2	Kab. Barito Kuala	160.129.730
3	Kab. Hulu Sungai Selatan	160.129.730
4	Kab. Hulu Sungai Tengah	160.129.730
5	Kab. Hulu Sungai Utara	160.129.730
6	Kab. Kotabaru	160.129.730
7	Kab. Tabalong	1.873.494.086
8	Kab. Tanah Laut	160.129.730
9	Kab. Tapin	160.129.730
10	Kota Banjarbaru	160.129.730
11	Kota Banjarmasin	160.129.730
12	Kab. Balangan	208.192.405
13	Kab. Tanah Bumbu	160.129.730
		4.803.891.902
XIII.	KALIMANTAN TIMUR	
	Provinsi Kalimantan Timur	223.883.574.803
1	Kab. Berau	46.965.861.102
2	Kab. Kutai Kartanegara	209.338.193.995
3	Kab. Kutai Barat	46.965.861.102
4	Kab. Kutai Timur	47.478.775.488
5	Kab. Paser	46.965.861.102
6	Kota Balikpapan	46.965.861.102
7	Kota Bontang	46.965.861.102
8	Kota Samarinda	49.263.834.686
9	Kab. Penajam Paser Utara	56.914.331.564
10	Kab. Mahakam Ulu	46.965.861.102
		868.673.877.149
XIV.	SULAWESI TENGAH	
	Provinsi Sulawesi Tengah	1.063.219.171
1	Kab. Banggai	1.618.956.807
2	Kab. Banggai Kepulauan	177.203.195
3	Kab. Buol	177.203.195
4	Kab. Toli-Toli	177.203.195
5	Kab. Donggala	177.203.195
6	Kab. Morowali	177.203.195
7	Kab. Poso	177.203.195
8	Kota Palu	177.203.195
9	Kab. Parigi Moutong	177.203.195
10	Kab. Tojo Una Una	177.203.195
11	Kab. Sigi	177.203.195
12	Kab. Banggai Laut	177.203.195
13	Kab. Morowali Utara	684.684.730
		5.316.095.855
XV.	SULAWESI SELATAN	
	Provinsi Sulawesi Selatan	-
1	Kab. Bantaeng	-
2	Kab. Barru	-
3	Kab. Bone	-

PERHITUNGAN KURANG/LEBIH BAYAR ALOKASI 15%

DBH SDA MINYAK BUMI - TA 2015

REALISASI LIFTING BULAN DESEMBER 2014 S.D. DESEMBER 2015

NO.	PROVINSI / KABUPATEN / KOTA	Realisasi DBH TA 2015
4	Kab. Bulukumba	-
5	Kab. Enrekang	-
6	Kab. Gowa	-
7	Kab. Jeneponto	-
8	Kab. Luwu	-
9	Kab. Luwu Utara	-
10	Kab. Maros	-
11	Kab. Pangkajene Kepulauan	-
12	Kota Palopo	-
13	Kab. Luwu Timur	-
14	Kab. Pinrang	-
15	Kab. Sinjai	-
16	Kab. Kepulauan Selayar	-
17	Kab. Sidenreng Rappang	-
18	Kab. Soppeng	-
19	Kab. Takalar	-
20	Kab. Tana Toraja	-
21	Kab. Wajo	-
22	Kota Pare-pare	-
23	Kota Makassar	-
24	Kab. Toraja Utara	-
		-
XVI.	MALUKU	
	Provinsi Maluku	117.060.404
1	Kab. Maluku Tenggara Barat	23.412.081
2	Kab. Maluku Tengah	23.412.081
3	Kab. Maluku Tenggara	23.412.081
4	Kab. Buru	23.412.081
5	Kota Ambon	23.412.081
6	Kab. Seram Bagian Barat	23.412.081
7	Kab. Seram Bagian Timur	234.120.808
8	Kab. Kepulauan Aru	23.412.081
9	Kota Tual	23.412.081
10	Kab. Maluku Barat Daya	23.412.081
11	Kab. Buru Selatan	23.412.081
		585.302.020
XVII.	BANGKA BELITUNG	
	Provinsi Bangka Belitung	1.908.390.311
1	Kab. Bangka	545.254.375
2	Kab. Belitung	545.254.375
3	Kota Pangkal Pinang	545.254.375
4	Kab. Bangka Selatan	545.254.375
5	Kab. Bangka Tengah	545.254.375
6	Kab. Bangka Barat	545.254.375
7	Kab. Belitung Timur	545.254.375
		5.725.170.933
XVIII.	KEPULAUAN RIAU	
	Provinsi Kepulauan Riau	61.065.012.277
1	Kab. Natuna	84.919.231.690
2	Kab. Kepulauan Anambas	55.089.467.652

PERHITUNGAN KURANG/LEBIH BAYAR ALOKASI 15%

DBH SDA MINYAK BUMI - TA 2015

REALISASI LIFTING BULAN DESEMBER 2014 S.D. DESEMBER 2015

NO.	PROVINSI / KABUPATEN / KOTA	Realisasi DBH TA 2015
3	Kab. Karimun	20.288.076.273
4	Kota Batam	20.288.076.273
5	Kota Tanjung Pinang	20.288.076.273
6	Kab. Lingga	20.288.076.273
7	Kab. Bintan	20.288.076.273
		302.514.092.985
XIX.	PAPUA BARAT	
	Total Provinsi Papua Barat (Reg+Otsus)	272.037.523.640
	Provinsi Papua Barat	14.070.906.395
	- Alokasi Tambahan 55%	257.966.617.245
1	Kab. Fak Fak	2.345.151.066
2	Kab. Manokwari	2.345.151.066
3	Kab. Sorong	20.607.446.069
4	Kota Sorong	2.345.151.066
5	Kab. Raja Ampat	2.345.151.066
6	Kab. Sorong Selatan	2.345.151.066
7	Kab. Teluk Bintuni	9.879.517.787
8	Kab. Teluk Wondama	2.345.151.066
9	Kab. Kaimana	2.345.151.066
10	Kab. Maybrat	2.345.151.066
11	Kab. Tambrauw	2.345.151.066
12	Kab. Manokwari Selatan	2.345.151.066
13	Kab. Pegunungan Arfak	2.345.151.066
		328.321.149.221
XX.	KALIMANTAN UTARA	
	Provinsi Kalimantan Utara	8.270.009.800
1	Kab. Bulungan	5.846.543.957
2	Kab. Malinau	4.135.004.900
3	Kab. Nunukan	4.664.259.350
4	Kota Tarakan	14.291.850.377
5	Kab. Tana Tidung	4.142.380.615
		41.350.048.999
	TOTAL	7.886.897.375.700

PERHITUNGAN PENYALURAN ALOKASI 30%**PERHITUNGAN KURANG BAYAR & LEBIH BAYAR DBH SDA GAS BUMI - TA 2015****LIFTING BULAN DESEMBER 2014 S.D DESEMBER 2015**

NO.	PROVINSI / KABUPATEN / KOTA	Realisasi DBH TA 2015
I.	ACEH	
	Total Provinsi Aceh (Reg+Otsus)	236.962.024.887
	Provinsi Aceh	30.908.090.203
	- Alokasi Tambahan 40%	206.053.934.684
1	Kab. Aceh Barat	2.809.826.382
2	Kab. Aceh Besar	2.809.826.382
3	Kab. Aceh Selatan	2.809.826.382
4	Kab. Aceh Singkil	2.809.826.382
5	Kab. Aceh Tengah	2.809.826.382
6	Kab. Aceh Tenggara	2.809.826.382
7	Kab. Aceh Timur	2.809.826.382
8	Kab. Aceh Utara	61.816.180.405
9	Kab. Bireuen	2.809.826.382
10	Kab. Pidie	2.809.826.382
11	Kab. Simeulue	2.809.826.382
12	Kota Banda Aceh	2.809.826.382
13	Kota Sabang	2.809.826.382
14	Kota Langsa	2.809.826.382
15	Kota Lhokseumawe	2.809.826.382
16	Kab. Gayo Lues	2.809.826.382
17	Kab. Aceh Barat Daya	2.809.826.382
18	Kab. Aceh Jaya	2.809.826.382
19	Kab. Nagan Raya	2.809.826.382
20	Kab. Aceh Tamiang	2.809.826.382
21	Kab. Bener Meriah	2.809.826.382
22	Kab. Pidie Jaya	2.809.826.382
23	Kota Subulussalam	2.809.826.382
		360.594.385.697

II.	SUMATERA UTARA	
	Provinsi Sumatera Utara	1.380.272.385
1	Kab. Asahan	86.267.024
2	Kab. Dairi	86.267.024
3	Kab. Deli Serdang	429.569.566
4	Kab. Karo	86.267.024
5	Kab. Labuhanbatu	86.267.024
6	Kab. Langkat	2.417.242.229
7	Kab. Mandailing Natal	86.267.024
8	Kab. Nias	86.267.024
9	Kab. Simalungun	86.267.024
10	Kab. Tapanuli Selatan	86.267.024
11	Kab. Tapanuli Tengah	86.267.024
12	Kab. Tapanuli Utara	86.267.024
13	Kab. Toba Samosir	86.267.024

PERHITUNGAN PENYALURAN ALOKASI 30%**PERHITUNGAN KURANG BAYAR & LEBIH BAYAR DBH SDA GAS BUMI - TA 2015****LIFTING BULAN DESEMBER 2014 S.D DESEMBER 2015**

NO.	PROVINSI / KABUPATEN / KOTA	Realisasi DBH TA 2015
14	Kota Binjai	86.267.024
15	Kota Medan	86.267.024
16	Kota Pematang Siantar	86.267.024
17	Kota Sibolga	86.267.024
18	Kota Tanjung Balai	86.267.024
19	Kota Tebing Tinggi	86.267.024
20	Kota Padang Sidempuan	86.267.024
21	Kab. Pakpak Bharat	86.267.024
22	Kab. Nias Selatan	86.267.024
23	Kab. Humbang Hasundutan	86.267.024
24	Kab. Serdang Bedagai	86.267.024
25	Kab. Samosir	86.267.024
26	Kab. Batu Bara	86.267.024
27	Kab. Padang Lawas	86.267.024
28	Kab. Padang Lawas Utara	86.267.024
29	Kab. Labuhanbatu Selatan	86.267.024
30	Kab. Labuhanbatu Utara	86.267.024
31	Kab. Nias Utara	86.267.024
32	Kab. Nias Barat	86.267.024
33	Kota Gunungsitoli	86.267.024
		6.901.361.927

III.	RIAU	
	Provinsi Riau	24.474.994.929
1	Kab. Bengkalis	4.449.999.078
2	Kab. Indragiri Hilir	4.449.999.078
3	Kab. Indragiri Hulu	4.449.999.078
4	Kab. Kampar	12.174.189.717
5	Kab. Kuantan Singingi	4.449.999.078
6	Kab. Pelalawan	38.508.851.089
7	Kab. Rokan Hilir	4.449.999.078
8	Kab. Rokan Hulu	4.449.999.078
9	Kab. Siak	4.449.999.078
10	Kota Dumai	4.449.999.078
11	Kota Pekanbaru	4.449.999.078
12	Kab. Kepulauan Meranti	7.166.947.209
		122.374.974.647

IV.	JAMBI	
	Provinsi Jambi	94.613.929.483
1	Kab. Batanghari	18.922.785.897
2	Kab. Bungo	18.922.785.897
3	Kab. Kerinci	18.922.785.897
4	Kab. Merangin	18.922.785.897

PERHITUNGAN PENYALURAN ALOKASI 30%**PERHITUNGAN KURANG BAYAR & LEBIH BAYAR DBH SDA GAS BUMI - TA 2015****LIFTING BULAN DESEMBER 2014 S.D DESEMBER 2015**

NO.	PROVINSI / KABUPATEN / KOTA	Realisasi DBH TA 2015
5	Kab. Muaro Jambi	20.376.335.421
6	Kab. Sarolangun	18.922.785.897
7	Kab. Tanjung Jabung Barat	149.757.944.549
8	Kab. Tanjung Jabung Timur	56.939.150.790
9	Kab. Tebo	18.922.785.897
10	Kota Jambi	18.922.785.897
11	Kota Sungai Penuh	18.922.785.897
		473.069.647.417

V.	SUMATERA SELATAN	
	Provinsi Sumatera Selatan	547.307.701.659
1	Kab. Lahat	83.370.111.464
2	Kab. Musi Banyuasin	918.319.380.175
3	Kab. Musi Rawas	167.750.733.114
4	Kab. Muara Enim	118.090.850.388
5	Kab. Ogan Komering Ilir	68.413.462.707
6	Kab. Ogan Komering Ulu	72.590.547.620
7	Kota Palembang	68.413.462.707
8	Kota Prabumulih	76.256.086.402
9	Kota Pagar Alam	68.413.462.707
10	Kota Lubuk Linggau	68.413.462.707
11	Kab. Banyuasin	68.413.462.707
12	Kab. Ogan Ilir	68.460.931.418
13	Kab. Ogan Komering Ulu Timur	68.413.462.707
14	Kab. Ogan Komering Ulu Selatan	68.413.462.707
15	Kab. Empat Lawang	68.413.462.707
16	Kab. Penukal Abab Lematang Ilir	68.671.001.688
17	Kab. Musi Rawas Utara	68.413.462.707
		2.736.538.508.297

VI.	LAMPUNG	
	Provinsi Lampung	10.080.980.480
1	Kab. Lampung Barat	1.344.130.731
2	Kab. Lampung Selatan	1.344.130.731
3	Kab. Lampung Tengah	1.344.130.731
4	Kab. Lampung Utara	1.344.130.731
5	Kab. Lampung Timur	1.344.130.731
6	Kab. Tanggamus	1.344.130.731
7	Kab. Tulang Bawang	1.344.130.731
8	Kab. Way Kanan	1.344.130.731
9	Kota Bandar Lampung	1.344.130.731
10	Kota Metro	1.344.130.731
11	Kab. Pesawaran	1.344.130.731
12	Kab. Pringsewu	1.344.130.731

PERHITUNGAN PENYALURAN ALOKASI 30%**PERHITUNGAN KURANG BAYAR & LEBIH BAYAR DBH SDA GAS BUMI - TA 2015****LIFTING BULAN DESEMBER 2014 S.D DESEMBER 2015**

NO.	PROVINSI / KABUPATEN / KOTA	Realisasi DBH TA 2015
13	Kab. Mesuji	1.344.130.731
14	Kab. Tulang Bawang Barat	1.344.130.731
15	Kab. Pesisir Barat*	1.344.130.731
		30.242.941.441

VII.	DKI JAKARTA	
1	Provinsi DKI Jakarta	31.115.258.965
		31.115.258.965

VIII.	JAWA BARAT	
	Provinsi Jawa Barat	106.030.989.120
1	Kab. Bandung	7.979.790.773
2	Kab. Bekasi	19.762.271.858
3	Kab. Bogor	7.979.790.773
4	Kab. Ciamis	7.979.790.773
5	Kab. Cianjur	7.979.790.773
6	Kab. Cirebon	7.979.790.773
7	Kab. Garut	7.979.790.773
8	Kab. Indramayu	26.007.030.988
9	Kab. Karawang	27.078.309.489
10	Kab. Kuningan	7.979.790.773
11	Kab. Majalengka	8.477.258.119
12	Kab. Purwakarta	7.979.790.773
13	Kab. Subang	43.383.399.423
14	Kab. Sukabumi	7.979.790.773
15	Kab. Sumedang	7.979.790.773
16	Kab. Tasikmalaya	7.979.790.773
17	Kota Bandung	7.979.790.773
18	Kota Bekasi	7.979.790.773
19	Kota Bogor	7.979.790.773
20	Kota Cirebon	7.979.790.773
21	Kota Depok	7.979.790.773
22	Kota Sukabumi	7.979.790.773
23	Kota Tasikmalaya	7.979.790.773
24	Kota Cimahi	7.979.790.773
25	Kota Banjar	7.979.790.773
26	Kab. Bandung Barat	7.979.790.773
27	Kab. Pangandaran	7.979.790.773
		406.294.656.011

IX.	JAWA TENGAH	
	Provinsi Jawa Tengah	4.768.468.991
1	Kab. Banjarnegara	280.498.176
2	Kab. Banyumas	280.498.176

PERHITUNGAN PENYALURAN ALOKASI 30%**PERHITUNGAN KURANG BAYAR & LEBIH BAYAR DBH SDA GAS BUMI - TA 2015****LIFTING BULAN DESEMBER 2014 S.D DESEMBER 2015**

NO.	PROVINSI / KABUPATEN / KOTA	Realisasi DBH TA 2015
3	Kab. Batang	280.498.176
4	Kab. Blora	8.891.293.725
5	Kab. Boyolali	280.498.176
6	Kab. Brebes	280.498.176
7	Kab. Cilacap	280.498.176
8	Kab. Demak	280.498.176
9	Kab. Grobogan	280.498.176
10	Kab. Jepara	280.498.176
11	Kab. Karanganyar	280.498.176
12	Kab. Kebumen	280.498.176
13	Kab. Kendal	280.498.176
14	Kab. Klaten	280.498.176
15	Kab. Kudus	280.498.176
16	Kab. Magelang	280.498.176
17	Kab. Pati	280.498.176
18	Kab. Pekalongan	280.498.176
19	Kab. Pemalang	280.498.176
20	Kab. Purbalingga	280.498.176
21	Kab. Purworejo	280.498.176
22	Kab. Rembang	280.498.176
23	Kab. Semarang	280.498.176
24	Kab. Sragen	280.498.176
25	Kab. Sukoharjo	280.498.176
26	Kab. Tegal	280.498.176
27	Kab. Temanggung	280.498.176
28	Kab. Wonogiri	280.498.176
29	Kab. Wonosobo	280.498.176
30	Kota Magelang	280.498.176
31	Kota Pekalongan	280.498.176
32	Kota Salatiga	280.498.176
33	Kota Semarang	926.142.433
34	Kota Surakarta	280.498.176
35	Kota Tegal	280.498.176
		23.842.344.954

X.	JAWA TIMUR	
	Provinsi Jawa Timur	44.538.031.310
1	Kab. Bangkalan	8.148.096.024
2	Kab. Banyuwangi	2.353.641.589
3	Kab. Blitar	2.353.641.589
4	Kab. Bojonegoro	4.655.964.496
5	Kab. Bondowoso	2.353.641.589
6	Kab. Gresik	6.542.291.614
7	Kab. Jember	2.353.641.589

PERHITUNGAN PENYALURAN ALOKASI 30%**PERHITUNGAN KURANG BAYAR & LEBIH BAYAR DBH SDA GAS BUMI - TA 2015****LIFTING BULAN DESEMBER 2014 S.D DESEMBER 2015**

NO.	PROVINSI / KABUPATEN / KOTA	Realisasi DBH TA 2015
8	Kab. Jombang	2.353.641.589
9	Kab. Kediri	2.353.641.589
10	Kab. Lamongan	2.353.641.589
11	Kab. Lumajang	2.353.641.589
12	Kab. Madiun	2.353.641.589
13	Kab. Magetan	2.353.641.589
14	Kab. Malang	2.353.641.589
15	Kab. Mojokerto	2.353.641.589
16	Kab. Nganjuk	2.353.641.589
17	Kab. Ngawi	2.353.641.589
18	Kab. Pacitan	2.353.641.589
19	Kab. Pamekasan	2.353.641.589
20	Kab. Pasuruan	2.353.641.589
21	Kab. Ponorogo	2.353.641.589
22	Kab. Probolinggo	2.353.641.589
23	Kab. Sampang	2.353.641.589
24	Kab. Sidoarjo	2.534.417.607
25	Kab. Situbondo	2.353.641.589
26	Kab. Sumenep	2.930.877.809
27	Kab. Trenggalek	2.353.641.589
28	Kab. Tuban	2.353.641.589
29	Kab. Tulungagung	2.353.641.589
30	Kota Blitar	2.353.641.589
31	Kota Kediri	2.353.641.589
32	Kota Madiun	2.353.641.589
33	Kota Malang	2.353.641.589
34	Kota Mojokerto	2.353.641.589
35	Kota Pasuruan	2.353.641.589
36	Kota Probolinggo	2.353.641.589
37	Kota Surabaya	2.353.641.589
38	Kota Batu	2.353.641.589
		147.019.851.303

XI.	KALIMANTAN TENGAH	
	Provinsi Kalimantan Tengah	-
1	Kab. Barito Selatan	-
2	Kab. Barito Utara	-
3	Kab. Kapuas	-
4	Kab. Kotawaringin Barat	-
5	Kab. Kotawaringin Timur	-
6	Kota Palangkaraya	-
7	Kab. Katingan	-
8	Kab. Seruyan	-
9	Kab. Sukamara	-

PERHITUNGAN PENYALURAN ALOKASI 30%**PERHITUNGAN KURANG BAYAR & LEBIH BAYAR DBH SDA GAS BUMI - TA 2015****LIFTING BULAN DESEMBER 2014 S.D DESEMBER 2015**

NO.	PROVINSI / KABUPATEN / KOTA	Realisasi DBH TA 2015
10	Kab. Lamandau	-
11	Kab. Gunung Mas	-
12	Kab. Pulang Pisau	-
13	Kab. Murung Raya	-
14	Kab. Barito Timur	-
		-

XII.	KALIMANTAN TIMUR	
	Provinsi Kalimantan Timur	443.121.925.274
1	Kab. Berau	93.244.765.582
2	Kab. Kutai Kartanegara	455.034.257.090
3	Kab. Kutai Barat	93.244.765.582
4	Kab. Kutai Timur	93.244.765.582
5	Kab. Paser	93.244.765.582
6	Kota Balikpapan	93.244.765.582
7	Kota Bontang	94.969.262.481
8	Kota Samarinda	94.896.382.211
9	Kab. Penajam Paser Utara	97.709.602.765
10	Kab. Mahakam Ulu	93.244.765.582
		1.745.200.023.316

XIII.	SULAWESI TENGAH	
	Provinsi Sulawesi Tengah	3.192.700.397
1	Kab. Banggai	6.385.400.794
2	Kab. Banggai Kepulauan	532.116.733
3	Kab. Buol	532.116.733
4	Kab. Toli-Toli	532.116.733
5	Kab. Donggala	532.116.733
6	Kab. Morowali	532.116.733
7	Kab. Poso	532.116.733
8	Kota Palu	532.116.733
9	Kab. Parigi Moutong	532.116.733
10	Kab. Tojo Una Una	532.116.733
11	Kab. Sigi	532.116.733
12	Kab. Banggai Laut	532.116.733
13	Kab. Morowali Utara	532.116.733
		15.963.501.985

XIV.	SULAWESI SELATAN	
	Provinsi Sulawesi Selatan	5.548.928.330
1	Kab. Bantaeng	482.515.507
2	Kab. Barru	482.515.507
3	Kab. Bone	482.515.507
4	Kab. Bulukumba	482.515.507

PERHITUNGAN PENYALURAN ALOKASI 30%**PERHITUNGAN KURANG BAYAR & LEBIH BAYAR DBH SDA GAS BUMI - TA 2015****LIFTING BULAN DESEMBER 2014 S.D DESEMBER 2015**

NO.	PROVINSI / KABUPATEN / KOTA	Realisasi DBH TA 2015
5	Kab. Enrekang	482.515.507
6	Kab. Gowa	482.515.507
7	Kab. Jeneponto	482.515.507
8	Kab. Luwu	482.515.507
9	Kab. Luwu Utara	482.515.507
10	Kab. Maros	482.515.507
11	Kab. Pangkajene Kepulauan	482.515.507
12	Kota Palopo	482.515.507
13	Kab. Luwu Timur	482.515.507
14	Kab. Pinrang	482.515.507
15	Kab. Sinjai	482.515.507
16	Kab. Kepulauan Selayar	482.515.507
17	Kab. Sidenreng Rappang	482.515.507
18	Kab. Soppeng	482.515.507
19	Kab. Takalar	482.515.507
20	Kab. Tana Toraja	482.515.507
21	Kab. Wajo	11.097.856.659
22	Kota Pare-pare	482.515.507
23	Kota Makassar	482.515.507
24	Kab. Toraja Utara	482.515.507
		27.744.641.648

XV.	KEPULAUAN RIAU	
	Provinsi Kepulauan Riau	174.340.971.288
1	Kab. Natuna	190.454.667.862
2	Kab. Kepulauan Anambas	128.275.674.233
3	Kab. Karimun	55.733.514.999
4	Kota Batam	55.733.514.999
5	Kota Tanjung Pinang	55.733.514.999
6	Kab. Lingga	55.733.514.999
7	Kab. Bintan	55.733.514.999
		771.738.888.381

XVI.	PAPUA BARAT	
	Total Provinsi Papua Barat (Red+Otsus)	2.026.048.341.252
	Provinsi Papua Barat	264.267.174.946
	- Alokasi Tambahan 40%	1.761.781.166.306
1	Kab. Fak Fak	44.044.529.158
2	Kab. Manokwari	44.044.529.158
3	Kab. Sorong	46.863.496.348
4	Kota Sorong	44.044.529.158
5	Kab. Raja Ampat	44.044.529.158
6	Kab. Sorong Selatan	44.044.529.158
7	Kab. Teluk Bintuni	525.715.382.701

PERHITUNGAN PENYALURAN ALOKASI 30%**PERHITUNGAN KURANG BAYAR & LEBIH BAYAR DBH SDA GAS BUMI - TA 2015****LIFTING BULAN DESEMBER 2014 S.D DESEMBER 2015**

NO.	PROVINSI / KABUPATEN / KOTA	Realisasi DBH TA 2015
8	Kab. Teluk Wondama	44.044.529.158
9	Kab. Kaimana	44.044.529.158
10	Kab. Maybrat	44.044.529.158
11	Kab. Tambrau	44.044.529.158
12	Kab. Manokwari Selatan	44.044.529.158
13	Kab. Pegunungan Arfak	44.044.529.158
		3.083.117.041.035

XVII.	KALIMANTAN UTARA	
	Provinsi Kalimantan Utara	1.248.867.820
1	Kab. Bulungan	1.707.512.178
2	Kab. Malinau	624.433.910
3	Kab. Nunukan	989.234.664
4	Kota Tarakan	1.049.856.620
5	Kab. Tana Tidung	624.433.910
		6.244.339.102

9.988.002.366.127

Lampiran 5.2 CSR Sektor Migas untuk Tahun 2015 dalam Ribuan USD

No.	Nama KKKS	Wilayah Kerja	CSR 2015					Total
			Hubungan Masyarakat	Pelayanan Masyarakat	Pemberdayaan Masyarakat	Infrastruktur	Lingkungan	
01	Virginia Indonesia Co., LLC.	SANGA-SANGA BLOCK, ONS, EAST KAL.	-	3.650	32.873	-	5.839	42.362
02	Virginia Indonesia Co., CBM Ltd.	GMB SANGA-SANGA	-	-	-	-	-	-
03	Total Tengah	TENGAH BLOCK, OFF, EAST KAL.	-	-	-	-	-	-
04	Total E&P Indonesia	MAHAKAM BLOCK, OFF, EAST KAL.	-	-	-	-	-	-
05	Tateli N.V.	PALMERAH BLOCK	6.007	1.567	30.522	-	-	38.097
06	Star Energy (Kakap) Ltd.	KAKAP BLOCK	4.147	1.469	12.076	604	220	18.516
07	Santos (Sampang) Pty. Ltd.	SAMPANG, ONS, OFF.	-	-	-	69.028	-	69.028
08	Santos (Madura Offshore) Pty. Ltd.	MADURA OFF BLOCK, SE, MADURA	-	-	-	75.400	-	75.400
09	Saka Indonesia Pangkah Ltd.	PANGKAH BLOCK, OFF, N.E. JAVA SEA	482.542,95	-	18.821,44	26.264,43	-	527.629
10	Tera Bumi Petroleum, PT	West Air Komering	-	-	-	-	-	-
11	Sumatera Persada Energy, PT	WEST KAMPAR	-	-	-	-	-	-
12	SPR Lanogak, PT	LANGGAK, RIAU	-	-	-	-	-	-
13	Sele Raya Merangin Dua, PT	MERANGIN II BLOCK, OFF, SOUTH SUM.	-	-	-	-	-	-
14	Pertamina Hulu Energi West Madura Offshore, PT	WEST MADURA, OFF, EAST JAVA	-	1.656,47	33.505,71	24.364,03	-	59.526
15	Pertamina EP, PT	INDONESIA	2.389.991,80	-	462.595,01	2.146.060,74	327.602,05	5.326.250
16	Medco E&P Tarakan, PT	TARAKAN ISLAND, ONS, EAST KAL.	12.772,00	3.516,00	10.143,00	1.866,00	2.687,00	30.884
17	Medco E&P South Sumatera, PT	SOUTH SUMATERA, ONS.	26.503,00	10.764,00	142.482,00	8.201,00	-	187.950
18	Medco E&P Rimau, PT	RIMAU BLOCK, ONS, SOUTH SUMATERA	37.458,00	20.751,00	56.508,00	28.591,00	22.000,00	165.308
19	Medco E&P Lematang, PT	LEMATANG, ONS, SOUTH SUMATERA	6.991,00	920,90	23.116,54	15.080,61	-	46.109
20	Medco E&P Kampar, PT	KAMPAR	-	-	-	-	-	-
21	EMP Tonga, PT (d/h Mosesa Petroleum, PT)	TONGA FIELD	-	-	-	-	-	-
22	Premier Oil Natuna Sea B.V.	NATUNA SEA BLOCK "A", OFF	47.829	15.385	4.102	42.871	9.548	119.735
23	Pertamina Hulu Energi Uluu East Java, PT	TUBAN BLOCK, ONS, JAWA TIMUR	-	-	-	-	-	-
24	Pertamina Hulu Energi Tengah K, PT	TENGAH BLOCK, OFF, EAST KAL.	-	-	-	-	-	-
25	Pertamina Hulu Energi Siak, PT	SIAK BLOCK, ONS.	-	705,04	28.335,13	-	-	29.040
26	Pertamina Hulu Energi Salawati, PT	SALAWATI KEPALA BURLUNG BLOCK, ONS, OFF, WEST PAPUA	-	-	-	-	-	-
27	Pertamina Hulu Energi Raja Tempirai, PT	RAJIA&PENDOPO BLOCK, ONS, SOUTH SUM.	-	-	-	-	-	-
28	Pertamina Hulu Energi Ogan Komering, PT	OGAN KOMERING, ONS, SUMSEL	-	-	-	-	-	-
29	Pertamina Hulu Energi NSO, PT	NORTH SUMATERA, OFF.	43.036	1.000	176.009	52.467	-	272.512
30	Pertamina Hulu Energi NSB, PT	"B" BLOCK, ONS, NORTH SUMATERA	39.734	924	162.470	48.432	-	251.560
31	Pertamina Hulu Energi Tomori Sulawesi, PT	SENORO-TOLU, ONS, OFF.	-	-	-	-	-	-
32	Pertamina Hulu Energi Jambi Merang, PT	JAMBI MERANG BLOCK, ONS, JAMBI	-	-	-	-	-	-
33	Petrocelat, Ltd.	SELAT PANJANG, ONS, RIAU	-	-	-	-	-	-
34	PC Muriah, Ltd.	MURIAH	4.710	1.680	147.499	-	-	153.889
35	PC Kelapang II, Ltd.	KETAPANG	8.206	-	147.646	-	-	155.852
36	PetroChina International Bangko, Ltd.	BANGKO, ONS, SOUTH SUMATERA	-	-	-	-	-	-
37	Petrobras (Basin), Ltd. (d/h PetroChina International Bermuda, Ltd.)	KEPALA BURLUNG BLOCK, SALAWATI BASIN	7.143,00	6.410,00	11.452,00	34.541,00	-	59.546
38	PetroChina International Jabung, Ltd.	JABUNG BLOCK, ONS, JAMBI	125.969	5.025	148.361	776.576	155.736	1.211.667
39	Bernu Taka Wailawi, PT	WAILAWI "EAST" KALIMANTAN	1.751	-	-	-	-	1.751
40	Pertamina Hulu Energi Offshore North West Java, PT	NORTHWEST JAVA SEA, OFF.	15.845	1.656	152.090	87.253	130.788	387.632
41	Pearl Oil (Sebuk), Ltd.	SEBUKU	-	1.490	28.766	1.611	1.187	33.054
42	World Oil (Tungkai), Ltd.	TUNGKAI, ONS, JAMBI	434,94	-	14.488,01	94.476,26	-	109.409
43	ExxonMobil Cepu, Ltd.	CEPU BLOCK, JAWA	350.000	135.000	-	-	-	485.000
44	Manhattan Kalimantan Investment, Pte., Ltd.	TARAKAN	-	-	-	-	-	-
45	Lacindo Brantas, Inc.	BRANTAS BLOCK, ONS, OFF, EAST JAVA	-	-	-	-	-	-
46	Karogon Energy Indonesia, Ltd.	KANGEAN BLOCK, ONS, OFF, E. JAVA SEA	9.704	11.566	70.326	108.542	2.692	202.830
47	Kahrez Petroleum (Seram), Ltd.	BULA, ONS, SERAM	-	-	-	-	-	-
48	JOB Pertamina - Medco E&P Tomori Sulawesi	SENORO-TOLU, ONS, OFF.	-	-	98.047	12.444	74.445	184.936
49	JOB Pertamina - Talisman Jambi Merang	JAMBI MERANG BLOCK, ONS, JAMBI	59.551,34	2.214,19	101.238,13	34.043,81	4.661,45	201.709
50	JOB Pertamina - Talisman (Ogan Komering), Ltd.	OGAN KOMERING, ONS, SUMSEL	6.429,00	2.281,09	40.910,33	22.455,29	-	72.076
51	JOB Pertamina - PetroChina Salawati	SALAWATI KEPALA BURLUNG BLOCK, ONS, OFF, WEST PAPUA	148.666	1.875	-	7.490	-	158.031
52	JOB Pertamina - PetroChina East Java	TUBAN BLOCK, ONS, JAWA TIMUR	4.231	-	8.111	251.655	3.217,59	267.215
53	JOB Pertamina - Golden Spike Indonesia	RAJIA&PENDOPO BLOCK, ONS, SOUTH SUM.	1.650,32	608,51	450,85	1.750,25	850,25	5.310
54	Impex Corporation	MAHAKAM BLOCK, OFF, EAST KAL.	-	-	-	-	-	-
55	Energy Equity Epic (Sengkang), Pty., Ltd.	SENGKANG, ONS, SOUTH SULAWESI	-	-	159.954,80	-	-	159.955
56	EMP Malacca Strait S.A. (d/h Kondukt Petroleum S.A.)	MALACCA STRAIT BLOCK, OFF.	-	-	-	-	-	-
57	EMP (Bentui) Ltd. (d/h Kailla (Bentui) Ltd.)	BENTUI SEGAT BLOCK, ONS, RIAU	-	-	-	-	-	-
58	Medco E&P Natuna, PT (d/h ConocoPhillips Indonesia, Ltd.)	SOUTH NATUNA SEA BLOCK "B", OFF.	42634	-	314.759	164.065	-	521.458
59	ConocoPhillips (Grissik), Ltd.	CORRIDOR BLOCK, ONS, SOUTH SUMATERA	252.739,43	6.372,17	945.654,27	112.380,71	-	1.317.147
60	ONODC SES, Ltd.	SOUTHEAST SUMATERA, OFF.	38.392	-	152.698	62.849	18.510	272.449
61	Citic Seram Energy, Ltd.	SERAM NON BULA	24.454	-	6.723	39.077	-	70.254
62	Chevron Pacific Indonesia, PT	ROKAN BLOCK, ONS, CENTRAL SUMATERA	8.806	-	1.942.964	37.141	168.072	2.156.983
63	Chevron Makassar, Ltd.	OFF, MAKASSAR STRAIT	-	-	-	-	-	-
64	Chevron Indonesia Co.	EAST KALIMANTAN, ONS, OFF.	-	-	636.049	37.366	406.918	1.080.333
65	Camar Resources Canada, Inc.	BAWEAN BLOCK, ONS, OFF, EAST JAVA SEA	-	-	-	-	-	-
66	BP Wiriagaar, Ltd.	WIRIAGAAR BLOCK, ONS, IRIAN JAYA	-	-	-	-	-	-
67	BP Muturi Holding B.V.	MUTURI BLOCK, IRIAN JAYA	-	-	-	-	-	-
68	BP Berau, Ltd.	BERAU, OFF, IRIAN JAYA	-	-	-	\$ 137.200	-	137.200
69	BOB PT Bumi Siak Pusako - PT Pertamina Hulu	CPP BLOCK, ONS, CENTRAL SUMATERA	-	-	58.357	23.735	-	82.092
TOTAL			4.208.328	238.486	6.380.113	4.585.881	1.334.974	16.747.782

RENCANA DAN REALISASI PENGEMBANGAN MASYARAKAT (PKP2B) DAN IUP BUMN
Tahun 2015

No	Nama Perusahaan	Tahapan	Rencana 2015 (Sesuai Persetujuan RKAB Th.		Realisasi 2015			
					Total Realisasi		Persentase (%)	
			Rupiah	US\$	Rupiah	US\$	Rupiah	US\$
1	PD Baramarta	Produksi	2.000.000.000		1.394.903.900	-	69,75	-
2	PT Adaro Indonesia	Produksi	40.298.100.000		24.690.750.540	-	61,27	-
3	PT Antang Gunung Meratus	Produksi	7.022.500.000		4.856.587.772	-	69,16	-
4	PT Arutmin Indonesia	Produksi	16.668.000.000		4.056.001.284	-	24,33	-
5	PT Bahari Cakrawala Sebuk	Produksi	1.025.316.000		991.845.130	-	96,74	-
6	PT Bangun Benua Persada Kalimantan	Produksi	440.400.000		354.312.741	-	80,45	-
7	PT Pendopo Energi Batubara	Produksi	164.640.000		128.906.250	-	78,30	-
8	PT Batualam Selaras	Produksi	83.000.000		26.500.000	-	31,93	-
9	PT Baturona Adimulya	Produksi	1.500.000.000		503.568.548	-	33,57	-
10	PT Berau Coal	Produksi	79.650.000.000		69.477.653.138	-	87,23	-
11	PT Borneo Indobara	Produksi	2.896.000.000		2.501.974.500	-	86,39	-
12	PT Dharma Puspita Mining	Produksi			-	-	-	-
13	PT Firman Ketaun Perkasa	Produksi	1.844.820.000		877.382.758	-	47,56	-
14	PT Gunungbayan Pratama Coal	Produksi	920.304.840		1.396.790.369	-	151,77	-
15	PT Indominco Mandiri	Produksi	15.360.000.000		13.295.055.165	-	86,56	-
16	PT Insani Bara Perkasa	Produksi	3.639.996.000		2.865.316.581	-	78,72	-
17	PT Interex Sacra Raya	Produksi	313.500.000		-	-	0,00	-
18	PT Jorong Barutama Greston	Produksi	709.000.000		733.919.950	-	103,51	-
19	PT Kadya Caraka Mulia	Produksi	349.000.000		602.089.500	-	172,52	-
20	PT Kalimantan Energi Lestari	Produksi	3.427.920.000		1.797.825.072	-	52,45	-
21	PT Kaltim Prima Coal	Produksi	62.500.000.000		62.203.690.457	-	99,53	-
22	PT Kartika Selabumi Mining	Produksi			-	-	-	-
23	PT Kendilo Coal Indonesia	Produksi	210.000.000		-	-	0,00	-
24	PT Kideco Jaya Agung	Produksi	55.990.000.000		54.146.616.385	-	96,71	-
25	PT Lanna Harita Indonesia	Produksi	3.529.412.040		2.647.422.625	-	75,01	-
26	PT Mahakam Sumber Jaya	Produksi	5.000.000.000		5.204.418.300	-	104,09	-
27	PT Mandiri Intiperkasa	Produksi	2.725.699.800		2.511.372.228	-	92,14	-

RENCANA DAN REALISASI PENGEMBANGAN MASYARAKAT (PKP2B) DAN IUP BUMN
Tahun 2015

No	Nama Perusahaan	Tahapan	Rencana 2015 (Sesuai Persetujuan RKAB Th.		Realisasi 2015			
					Total Realisasi		Persentase (%)	
			Rupiah	US\$	Rupiah	US\$	Rupiah	US\$
28	PT Mantimin Coal Mining	Produksi			-	-	-	-
29	PT Marunda Grahamineral	Produksi	4.039.008.000		2.922.260.812	-	72,35	-
30	PT Multi Harapan Utama	Produksi	4.500.000.000		2.048.589.600	-	45,52	-
31	PT Multi Tambang Jaya Utama	Produksi	2.870.971.560		2.128.857.309	-	74,15	-
32	PT Nusantara Thermal Coal	Produksi			-	-	-	-
33	PT Perkasa Inakakerta	Produksi	997.380.000		2.267.020.000	-	227,30	-
34	PT Pesona Khatulistiwa Nusantara	Produksi	8.391.084.000		5.000.526.638	-	59,59	-
35	PT Riau Baraharum	Produksi			-	-	-	-
36	PT Santan Batubara	Produksi	350.400.000		-	-	0,00	-
37	PT Senamas Energindo Mulia	Produksi			-	-	-	-
38	PT Singlurus Pratama	Produksi	3.454.800.000		4.094.342.117	-	118,51	-
39	PT Sumber Kurnia Buana	Produksi	352.000.000		442.353.750	-	125,67	-
40	PT Suprabari Mapanindo Mineral	Produksi	1.072.831.500		451.317.500	-	42,07	-
41	PT Tanito Harum	Produksi	1.764.000.000		1.693.706.310	-	96,02	-
42	PT Tanjung Alam Jaya	Produksi	240.000.000		363.368.750	-	151,40	-
43	PT Teguh Sinar Abadi	Produksi	891.132.000		450.892.277	-	50,60	-
44	PT Trubaindo Coal Mining	Produksi	6.000.000.000		6.011.666.000	-	100,19	-
45	PT Wahana Baratama Mining	Produksi	1.039.140.000		843.826.960	-	81,20	-
46	PT Astaka Dodol	Produksi	130.000.000			-	0,00	-
47	PT Barasentosa Lestari	Produksi	1.260.000.000		413.604.500	-	32,83	-
48	PT Asmin Bara Jaan	Produksi	380.196.000		343.353.270	-	90,31	-
49	PT Asmin Koalindo Tuhup	Produksi	1.795.797.000		576.718.998	-	32,11	-
50	PT Bharinto Ekatama	Produksi	2.658.960.000		2.220.953.710	-	83,53	-
51	PT Ekasatya Yanatama	Produksi			-	-	-	-
52	PT Indexim Coalindo	Produksi	2.032.000.000		663.026.964	-	32,63	
53	PT Karya Bumi Baratama	Produksi	100.000.000		82.279.000	-	82,28	
54	PT Intitirta Primasakti	Produksi	100.000.000		50.000.000	-	50,00	

RENCANA DAN REALISASI PENGEMBANGAN MASYARAKAT (PKP2B) DAN IUP BUMN
Tahun 2015

No	Nama Perusahaan	Tahapan	Rencana 2015 (Sesuai Persetujuan RKAB Th.		Realisasi 2015			
					Total Realisasi		Persentase (%)	
			Rupiah	US\$	Rupiah	US\$	Rupiah	US\$
55	PT Asmin Bara Bronang	Produksi	1.655.196.000		2.292.470.438	-	138,50	
56	PT Baramutiara Prima	Produksi	1.000.000.000		500.000.000	-	50,00	
57	PT Tambang Damai	Produksi	288.000.000		278.721.000	-	96,78	-
58	PT Adimas Baturaja Cemerlang	Kontruksi	115.000.000		-	-	0,00	-
59	PT Batubara Duaribu Abadi	Kontruksi	297.600.000		297.600.000	-	100,00	-
60	PT Lahai Coal	Kontruksi	3.711.600.000		1.327.403.447	-	35,76	-
61	PT Yamabhumi Palaka	Kontruksi			-	-	-	-
62	PT Delma Mining Corporation	Kontruksi	450.000.000		127.077.684	-	28,24	-
63	PT Sarwa Sembada Karya Bumi	Kontruksi	186.000.000		186.000.000	-	100,00	-
64	PT Selo Agokencono Sakti	Kontruksi	55.000.000		-	-	0,00	-
65	PT Selo Argodedali	Kontruksi	51.000.000		-	-	0,00	-
66	PT Bara Pramulya Abadi	Kontruksi	300.000.000		21.816.000	-	7,27	-
67	PT Maruwai Coal	Kontruksi	660.000.000		-	-	0,00	-
68	PT Kalteng Coal	S. Kelayakan			-	-	0,00	-
69	PT Sumber Barito Coal	S. Kelayakan			-	-	0,00	-
70	PT Bumi Laksana Perkasa	S. Kelayakan			-	-	-	-
71	PT Juloi Coal	S. Kelayakan			-	-	-	-
72	PT Batubara Selaras Sapta	Eksplorasi			30.500.000	-	-	-
73	PT Pari Coal	Eksplorasi			-	-	-	-
74	PT Ratah Coal	Eksplorasi			-	-	-	-
Tahap Produksi			355.630.504.740	-	293.404.759.096	-	82,50	-
Tahap Kontruksi			5.826.200.000	-	1.959.897.131	-	33,64	-
Tahap Studi Kelayakan			-	-	-	-	-	-
Tahap Eksplorasi			-	-	30.500.000	-	-	-
PT Bukit Asam (PT BA)		Produksi	2.050.000.000		1.600.000.000			
total			363.506.704.740	-	296.995.156.227	-	81,70	

**DANA PENGEMBANGAN MASYARAKAT PERUSAHAAN KONTRAK KARYA
TAHUN RKAB 2015**

Asumsi Kurs Dollar Rp

13000

No.	Nama Perusahaan	Tahapan	Komoditas	Wilayah	2015		
					Rencana (USD)	Realisasi (USD)	%
1	2	3	4	5	6	7	8
1	PT Agincourt Resources	Produksi	Emas	Sumatera Utara	1.709.945	1.267.238	74%
2	PT J-Resources Bolaang Mongondow	Produksi	Emas	Sulawesi Utara	644.000	270.058	42%
3	PT Freeport Indonesia (A+B)	A.Produksi B.Studi Kelayakan	Emas	Papua	132.145.000	94.735.284	72%
4	PT Vale Indonesia	Produksi	Nikel	Sulawesi Selatan	8.907.738	4.810.438	54%
5	PT Amman Mineral Nusa Tenggara	Produksi	Emas	NTB	9.235.978	8.536.521	92%
6	PT Nusa Halmahera Mineral	Produksi	Emas	Maluku Utara	4.419.894	3.317.356	75%
7	PT Galuh Cempaka	Produksi	Intan Aluvial	Kalimantan Selatan	80.730	-	0%
8	PT Indo Muro Kencana	Produksi	Emas	Kalimantan Tengah	-	-	-
9	PT Karimun Granite	Produksi	Granit	Riau	122.030	96.683	79%
10	PT Koba Tin	-	-	-	-	-	-
11	PT Natarang Mining	Produksi	Emas	Lampung	379.755	177.553	47%
12	PT Meares Soputan Mining	Produksi	Emas	Sulawesi Utara	1.339.254	705.806	53%
13	PT Tambang Tondano Nusajaya	Produksi	Emas	Sulawesi Utara	543.658	165.364	30%
14	PT Kasongan Bumi Kencana	Produksi	Emas	Kalimantan Tengah	288.490	279.716	97%
15	PT Dairi Prima Mineral	Konstruksi	Emas	Sumatera Utara	10.846	692	6%
16	PT Weda Bay Nickel	Konstruksi	Nikel	Maluku Utara	750.000	554.000	74%
17	PT Jogja Magasa Iron	Konstruksi	Pasir Besi	D.I Yogyakarta	189.135	98.538	52%
18	PT Gag Nikel	Konstruksi	Nikel	Papua Barat	-	-	-
19	PT Ensburry Kalteng Mining	Studi Kelayakan	Emas	Kalimantan Tengah	21.650	5.315	25%
20	PT Masmindo Dwi Area	Studi Kelayakan	Emas	Sumatera Selatan	29.023	31.736	109%
21	PT Mindoro Tiris Emas	Studi Kelayakan	Emas	Sumatera Selatan	-	-	-
22	PT Citra Palu Minerals	Studi Kelayakan	Emas	Sulawesi Tengah	-	-	-
23	PT Iriana Mutiara Idenburg	Studi Kelayakan	Emas	Papua	100.000	15.697	16%
24	PT Kumamba Mining	Studi Kelayakan	Logam Dasar	Papua	-	-	-
25	PT Pasifik Masao Mineral	Studi Kelayakan	Emas	Kalimantan Tengah	-	-	-
26	PT Paragon Perdana Mining	Studi Kelayakan	Zeolith	Lampung	-	-	-
27	PT Sumbawa Timur Mining	Studi Kelayakan	Emas	NTB	290.000	204.751	71%
28	PT Tambang Mas Sangihe	Studi Kelayakan	Emas	Sulawesi Utara	10.000	-	0%
29	PT Gorontalo Minerals	Studi Kelayakan (Suspensi)	Emas	Gorontalo	-	-	-
30	PT Gorontalo Sejahtera Mining	Studi Kelayakan (Suspensi)	Emas	Gorontalo	58.333	67.185	115%

**DANA PENGEMBANGAN MASYARAKAT PERUSAHAAN KONTRAK KARYA
TAHUN RKAB 2015**

Asumsi Kurs Dollar Rp

13000

No.	Nama Perusahaan	Tahapan	Komoditas	Wilayah	2015		
					Rencana (USD)	Realisasi (USD)	%
1	2	3	4	5	6	7	8
31	PT Pelsart Tambang Kencana	Studi Kelayakan (Suspensi)	Emas	Kalimantan Selatan	23.478	-	0%
32	PT Sorikmas Mining	Studi Kelayakan (Suspensi)	Emas	Sumatera Utara	91.537	-	0%
33	PT Kalimantan Surya Kencana	Eksplorasi	Emas	Kalimantan Barat Kalimantan Tengah	365.400	51.540	14%
34	PT Iriana Mutiara Mining	Eksplorasi	Nikel	Papua	75.000		0%
35	PT Woyla Aceh Mineral	Eksplorasi	Emas	NAD	100.000		0%
36	PT Tambang Mas Sable	Penyelidikan Umum (Suspensi)	Emas	NAD			-

Jumlah Produksi		159.816.472	114.362.017	72%
Jumlah Konstruksi		949.981	653.231	69%
Jumlah Studi Kelayakan		624.021	324.683	52%
Jumlah Eksplorasi		540.400	51.540	10%
Jumlah Penyelidikan Umum				
Jumlah		161.930.874	115.391.471	71%

Keterangan: data berdasarkan persetujuan RKAB dan dokumen RKAB (Apabila belum ada persetujuan RKAB)

Berdasarkan RKAB Perusahaan	Rp 2.105.101.368.190	Rp 1.500.089.119.970	71%
Perjanjian Kinerja Direktorat Pembinaan Pengusahaan Mineral	Rp 1.224.000.000.000	Rp 1.500.089.119.970	123%

**DANA PENGEMBANGAN MASYARAKAT PERUSAHAAN BUMN
TAHUN RKAB 2015**

Asumsi Kurs Dollar Rp : 13000

No.	Nama Perusahaan	Komoditas	2015		
			Rencana (Rp)	Realisasi (Rp)	%
1	2	3	4	5	6
1	PT Timah (Persero) Tbk site Bangka Induk	Timah	50.000.000.000,00	59.276.738.938,00	119%
2	PT Timah (Persero), Tbk site Bangka Tengah				
3	PT Timah (Persero), Tbk site Bangka Selatan				
4	PT Timah (Persero), Tbk site Bangka Barat				
5	PT Timah (Persero), Tbk site Belitung Timur				
6	PT Timah (Persero), Tbk site Belitung Barat				
7	PT Timah (Persero), Tbk site Pangkal pinang				
8	PT Timah (Persero), Tbk site Kepulauan Riau				
9	PT Antam Tbk UBP Emas LM				
10	PT Antam Tbk UBP Emas Pongkor	Emas	3.884.432.000,00	4.960.533.925,00	128%
11	PT Antam Tbk UBP Nikel Maluku Utara	Nikel	16.995.008.000,00	13.030.750.032,00	77%
12	PT Antam Tbk UBP Nikel Sulawesi Tenggara	Nikel	15.327.600.000,00	15.439.002.000,00	101%
13	PT Antam Tbk UBP Bauksit Tayan	Bauksit	1.811.500.000,00	2.218.995.515,00	122%
14	PT Antam Tbk UBP Bauksit Sanggau	Bauksit	1.100.000.000,00	849.700.000,00	77%
15	PT Kimia Farma (Persero) Tbk	Yodium	-	59.318.000,00	#DIV/0!
Jumlah			89.118.540.000	95.835.038.410	108%

Keterangan: data berdasarkan persetujuan RKAB dan dokumen RKAB (Apabila belum ada persetujuan RKAB)

**DANA PENGEMBANGAN MASYARAKAT PERUSAHAAN IUP PMA
TAHUN RKAB 2015**

Asumsi Kurs Dollar Rp : 13000

13000

13000

No.	Nama Perusahaan	Tahapan	Komoditas	Wilayah	2015		
					Rencana (Rp)	Realisasi (Rp)	%
1	2	3	4	5	6	7	8
1	PT Agrabudi Gasutama Prima	Produksi	Bauksit	Kalimantan Barat			
2	PT Adidaya Tangguh	Produksi	Bijih Besi	Maluku Utara			
3	PT Al Gifari Wildan Sejahtera	Produksi	Nikel	Maluku Utara			
4	PT Anugerah Surya Pratama	Produksi	Nikel	Papua Barat			
5	PT Aswindo Pratama	Produksi	Pasir Laut	Perairan	6.000.000.000		
6	PT Batutua Kharisma Permai	Produksi	Tembaga	Maluku			
7	PT Bintang Sinar Perkasa	Produksi	Nikel	Sulawesi Tengah			
8	PT Bumi Konawe Minerina	Produksi	Nikel	Sulawesi Tenggara			
9	PT Cakrawala Mandiri Sedaya	Produksi	Bauksit	Kalimantan Barat			
10	PT Citra Harapan Abadi	Produksi	Pasir Laut	Perairan			
11	PT Derawan Berjaya Mining	Produksi	Kromit	Sulawesi Tenggara			
12	PT Dicepco Indonesia	Produksi	Pasir Laut	Perairan	6.000.000.000		
13	PT Emas Mineral Murni	Produksi	Emas DMP	Aceh			
14	PT Eternal Richway	Produksi	Batu Gamping	Kalimantan Selatan			
15	PT First Pacific Mining						
16	PT Fortuna Jaya Makmur	Produksi	Bauksit	Kalimantan Barat			
17	PT Genba Indo Resources	Produksi	Nikel	Sulawesi Tengah			
18	PT Genba Multi Mineral	Produksi	Nikel, Dmp	Sulawesi Tengah			
19	PT Inkobe Mitra Intra	Produksi	Timah	Kepulauan Bangka Belitung			
20	PT Kars Indonesia Mandiri	Produksi	Marmer	Sulawesi Selatan			
21	PT Karyatama Konawe Utara	Produksi	Nikel	Sulawesi Tenggara			
22	PT Kindai Mandiri Sejahtera	Produksi	Bauksit	Kalimantan Barat			
23	PT Konutara Sejati	Produksi	Nikel	Sulawesi Tenggara			
24	PT Meliau Ratu Abadi	Produksi	Bauksit	Kalimantan Barat			
25	PT Mikgro Metal Perdana	Produksi	Bijih Besi	Sulawesi Utara	6.500.000.000	5.200.000.000	80%
26	PT Mitra Usaha Riau	Produksi	Pasir Laut	Perairan			
27	PT Multi Citra Global	Produksi	Pasir Laut	Perairan			
28	PT Pacific Granitama	Produksi	Granit	Kepulauan Riau	-	-	
29	PT Panca Digital Solution	Produksi	Besi Laterit	Sulawesi Selatan			
30	PT Panca Resources Indonesia	Produksi	Pasir Laut	Perairan			
31	PT Pion Quarry Nusantara (SK23)	Produksi	Tanah Liat	Banten			
32	PT Pion Quarry Nusantara (SK24)	Produksi	Batu Gamping Untuk Semen	Banten			
33	PT Pion Quarry Nusantara (SK25)	Produksi	Batu Gamping Untuk Semen	Banten			
34	PT Pion Quarry Nusantara (SK17)	Produksi	Pasir Kuarsa	Banten			
35	PT Pion Quarry Nusantara (SK47)	Produksi	Andesit	Jawa Barat			

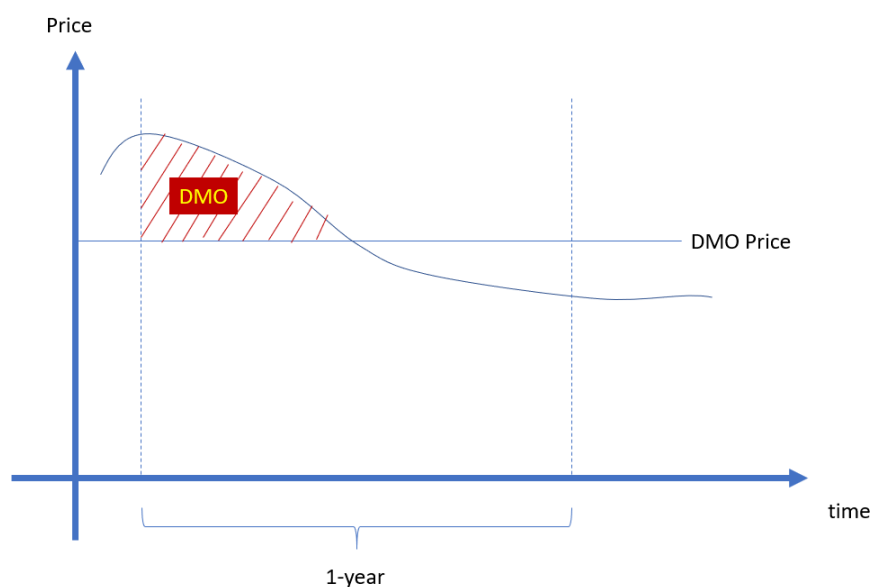
36	PT Position	Produksi	Mineral Logam (Nikel)	Maluku Utara			
37	PT Puri Sakti	Produksi	Pasir Laut	Perairan			
38	PT Purnama Gemilang	Produksi	Pasir Laut	Perairan			
39	PT Rimba Kurnia Alam	Produksi	Nikel	Maluku Utara			
40	PT Sebuku Iron Lateritic Ores	Produksi	Bijih Besi Laterit	Kalimantan Selatan			
41	PT Sulawesi Cahaya Mineral						
42	PT Sultan Rafli Mandiri	Produksi	Emas	Kalimantan Barat			
43	PT Tambang Jaya Raya	Produksi	Antimoni	Kalimantan Barat			
44	PT Tamindo Mutiara Perkasa	Produksi	Bauksit	Kalimantan Barat			
45	PT Tayan Alumina Abadi	Produksi	Bauksit	Kalimantan Barat			
46	PT Tekonindo	Produksi	Nikel	Sulawesi Tenggara			
47	PT Tri Yudha Dharma	Produksi	Pasir Laut	Perairan			
48	PT Wanatiara Persada	Produksi	Nikel	Maluku Utara			
49	PTZong Hai Nikel Mining Indonesia	Produksi	Nikel	Maluku Utara			
50	PT Zhong Hai Rare Metal Mining Indonesia	Produksi	Nikel	Maluku Utara			
51	PT Zirkonias	Produksi	Zirkon	Kalimantan Tengah			
52	PT Alexis Perdana Mineral	Eksplorasi	Tembaga DMP	Jawa Tengah	150.000.000	23.307.100	16%
53	PT Antam - Merangin Jambi	Eksplorasi	Emas	Jambi			
54	PT Antam - Pegunungan Bintang Papua	Eksplorasi	Emas	Papua			
55	PT Antam - Sarolangun Jambi	Eksplorasi	Emas	Jambi			
56	PT Bengkulu Utara Gold	Eksplorasi	Emas	Bengkulu	-	-	
57	PT Bolmong Timur Primanusa Resources	Eksplorasi	Emas	Sulawesi Utara			
58	PT Bumi Timur Mandiri	Eksplorasi	Pasir Laut	Perairan			
59	PT Conch Maros South Sulawesi Mine	Eksplorasi	Gamping	Sulawesi Selatan	-	-	
60	PT Eksplorasi Indonusa Jaya	Eksplorasi	Tembaga	Gorontalo	50.000.000	33.464.000	67%
61	PT Fanya Mining Investment	Eksplorasi	Mangan	Nusa Tenggara Timur			
62	PT Fathi Resources	Eksplorasi	Emas	NTT	-	-	
63	PT Gayo Mineral Resources	Eksplorasi	Emas	Aceh			
64	PT Indotan Lombok Barat Bangkit	Eksplorasi	Emas	Nusa Tenggara Barat	-	-	
65	PT Jelai Cahaya Minerals	Eksplorasi	Emas	Kalimantan Utara			
66	PT Karya Energi Lestari	Eksplorasi	Pasir Laut	Perairan			
67	PT Karya Laut Lestari	Eksplorasi	Pasir Laut	Perairan			
68	PT Lautan Mineral Persada	Eksplorasi	Pasir Laut	Perairan			
69	PT Linge Mineral Resources	Eksplorasi	Emas	Aceh			
70	PT Multi Mineral Eksploration	Eksplorasi	Tembaga	Gorontalo	50.000.000	59.600.000	119%
71	PT Mutiara Laut Lestari	Eksplorasi	Pasir Laut	Perairan			
72	PT Perisai Prima Utama	Eksplorasi	Emas	Bengkulu			
73	PT Prosperity Abadi Mining	Eksplorasi	Gamping, Clay	Jawa Timur			
74	PT Prosperity Abadi Mining	Eksplorasi	Gamping, Clay	Jawa Timur			
75	PT Prosperity Abadi Mining	Eksplorasi	Gamping, Clay	Jawa Timur			
76	PT Prosperity Abadi Mining	Eksplorasi	Tanah Liat	Jawa Timur			
77	PT Selatan Arc Minerals	Eksplorasi	Emas	Nusa Tenggara Barat			
78	PT Sinosteel Indonesia Mining	Eksplorasi	Nikel	Sulawesi Tengah			

79	PT Sulawesi Cahaya Mineral	Eksplorasi	Nikel	Sulawesi Tenggara	944.281.000	433.914.000	46%
80	PT Suma Heksa Sinergi	Eksplorasi	Emas	Banten	50.000.000	59.600.000	119%
81	PT Tetranergy Bideco Indonesia	Eksplorasi	Pasir Laut	Perairan			
82	PT Ultratech Mining Indonesia	Eksplorasi	Lempung (Clay)	Jawa Tengah	-	-	
83	PT Pion Quarry Nusantara	Eksplorasi	Andesit	Jawa Barat			
Jumlah					7.744.281.000	5.809.885.100	75%

Keterangan: data berdasarkan persetujuan RKAB dan dokumen RKAB (Apabila belum ada persetujuan RKAB)

Explanation on the EITI Implementation in Indonesia in accordance with EITI Standard 2016 Requirement 6.2 Quasi-fiscal expenditure

1. Quasi-fiscal expenditure by state-owned enterprise in the extractive industries sector has never been mandated specifically by the government.
2. Such mandated expenditure to all SOEs (including those in the extractive sector) by government is in the Program Kemitraan dan Bina Lingkungan (translated: Partnership Program and Community Development), to which may be considered to be a Corporate Social Responsibility expenditure in the EITI implementation context.
 - a. The government regulate the general principle of such expenditure as stipulated in the SOE Minister Regulation No PER-02/MBU/7/2017, about Second Amendment of SOE Minister Regulation No. PER-09/MBU/07/2015, about SOE Partnership Program and Community Development.
 - b. The program is publicly accessible by the public in the following link: <http://infopkbl.bumn.go.id/>
3. However, the MSG of EITI Indonesia consider Domestic Market Obligation of Coal by the SOE for supplying the public power plant generation to be a form of Quasi-fiscal expenditure, with the following term:
 - a. The government set the Coal DMO price. According to Ministry of ESDM Decree No. 1395 K/30/MEM/2018, the price set for the coal DMO is \$70/MT.
 - b. In the case the market price (Coal Referenced-price) equal to or higher than the DMO price, the DMO shall be priced at DMO price.
 - c. In the case of market price (Coal Referenced-price) falls below the DMO price, then the DMO shall be priced at the corresponding Coal Referenced-price
 - d. There will be a condition in one calendar year, the market price will be higher and lower than the DMO price. In this case, the Quasi-fiscal shall only be calculated in the DMO sold when the market price higher than the DMO price, in which the SOE will experience a potential-loss of profit. Graphic below shall explain



Schematic Diagram of Coal DMO

4. On the other hand, DMO for oil is compensated with DMO Fee, in which the amount of such DMO fee is normally less than the market value of DMO. Hence, the difference between Market Value and DMO Fee corresponding to DMO of oil surrendered by SOE company can be considered to be Quasi-fiscal expenditure.
5. Discussion of DMO by SOEs in the extractive sector to be considered to be Quasi-fiscal expenditure in accordance with the EITI Standard have been discussed multiple times in the MSG Meeting. In addition, EITI Indonesia has done a focused-group discussion on the Coal DMO topic in 2018.